

# Duvauchelle Reserves Committee

## Duvauchelle Reserve Triennial Goals & Operational Plan 2023-25

Duvauchelle Reserve is the original local sports ground for Tennis, Rugby & Cricket, the local Playground and the local Community Hall which houses a gym.

The Duvauchelle Reserve Committee is responsible for the co-management and planning of activities within Duvauchelle Reserve. This committee is elected by the local community on a triennial basis to represent community views, thereby providing guidance for management of the reserve by CCC. As stated in the Terms of Reference 2022, the committee shall prepare a Triennial operational plan to identify priorities, goals and a work programme for the three years.

Our plan is based on wanting to increase patronage of the Reserve to locals and visitors alike. It has been informed by the Reserve Committee in consultation with the local community via the Head of the Bays Society.

Running the current model of the campground with many casual campers & a low number of annual site holders, makes a profit, which is used to upkeep the Reserve to a high standard with minimal cost to the CCC & Rate payers. It also gives full time employment to 3 local people.

The focus areas for management within the reserve for the 2023-2025 triennium include:

- \*Maintain & improve our assets for all to use and enjoy
- \*Building of two new cabins making the Reserve more accessible to more people to stay over a longer period of the year.
- \*Building a toilet and outdoor shower on our boundary of the Reserve for use by Recreational Boaties and swimmers. (With funding assistance from the CCC)

The purpose of this triennial operational plan is to clarify outcomes and guide priorities for work in Duvauchelle Reserve. The operational plan is non-statutory, however it serves as guidance for setting budget allocation and planning activities. The plan should be updated annually in line with budgeting for the reserve.

Duvauchelle Reserve Goals 2023-2025	
Focus Area	Triennial Goals
Additional Cabins	<ul style="list-style-type: none"> <li>To build two new cabins on site</li> </ul>
Pest plants	<ul style="list-style-type: none"> <li>Maintain pest free plant reserve by regular spraying &amp; weeding by Reserve Staff</li> </ul>
Pest animals	<ul style="list-style-type: none"> <li>Join with Pest Free Banks Peninsula to install and monitor traps</li> </ul>
Public Toilet	<ul style="list-style-type: none"> <li>Toilet with Outdoor shower to be built on Campground Boundary to beach</li> </ul>
Tennis court maintenance	<ul style="list-style-type: none"> <li>Maintenance of the 2 x Tennis Courts</li> </ul>
Erosion control	<ul style="list-style-type: none"> <li>Work with Three Waters to ensure Pipers Stream bank is maintained</li> </ul>
Exemption to Section 44(2)	<ul style="list-style-type: none"> <li>Community Board to seek exemption to the CCC re Reserves Act Section 44(2) to allow Annual Site holders Caravans to remain on site all year round</li> </ul>

Duvuachelle Reserve Operational Plan 2023-2025					
Focus Area	Targets FY2024	Targets FY2025	Targets FY2026	Aspirational Budget Estimate	BAU Operational Budget Guideline
Additional Cabins	<ul style="list-style-type: none"> <li>€ Build of larger cabin completed &amp; grounds services in place for smaller cabin</li> </ul>	<ul style="list-style-type: none"> <li>Complete build of 2<sup>nd</sup> smaller cabin</li> </ul>		\$160,000 – fully funded by DRC	
Pest plants	<ul style="list-style-type: none"> <li>Maintain plant pest free Park including:</li> </ul>				

	old man's beard & Bidi bid from grass				
Pest animals	<ul style="list-style-type: none"> <li>Join Pest Free Banks Peninsula and install traps</li> </ul>	<ul style="list-style-type: none"> <li>Assess trap success and increase number of traps if required</li> </ul>			
Public Toilet & Outdoor Shower	Continue to lobby CCC to approve & build a Public Toilet with Outdoor Shower on corner of Campground	Continue to lobby CCC to approve & build a Public Toilet with Outdoor Shower on corner of Campground	See building of Public Toilet with Outdoor Shower on corner of the Campground	\$300,000	
Erosion control	Three Waters to repair eroding bank at front of Reserve				
Tennis Courts	Minimal repairs to Tennis Courts				