

Triennial Plan 2023/25

CCC Le Bons Bay Reserve Committee

Operational Requirements

Item	Parks Staff Input	RC Input	Other Group Input	Contractor	Consumables	Training Requirements	Indicative Annual Cost	Frequency	Notes/Comments
Park General Inspection	Fortnightly								
Park General Inspection - Loose Litter	Fortnightly								
Track mowing	N/A								
Track line trimming	N/A								
Boundary/fire break management/maintenance	N/A								
Track drainage, culvert and benching maintenance	N/A								
Track hard surface maintenance and repairs (e.g. driveway)	As required. Annual maintenance being investigated.								
MTB track and structures maintenance	N/A								
Vehicle tracks/car park surface repairs	As required								
Ecological Area Native Plantings release	N/A								
Ecological Area Plant pest control - manual	N/A								
Ecological Area Plant pest control - chemical	N/A								
Garden Amenity Maintenance	Monthly								
Animal Pest control - trapping, baits stations etc.	N/A								
Tree inspections - formal	As required			As required - Tree Tech					RC want pines inspected in particular.
Tree maintenance - operational	As required			As required - Tree Tech					
Turf Amenity Maintenance Mowing	Fortnightly								
Turf Informal/Rough Maintenance Mowing	Monthly								
Turf Frontage/Roadside maintenance	Monthly								
Irrigation maintenance	N/A								
Amenity asset, ie.seats & tables clean and maintenance	As required								
Litter Bins Service	N/A								
Drinking Fountain/taps clean	N/A								
Security lighting maintenance	N/A								

Item	Parks Staff Input	RC Input	Other Group Input	Contractor	Consumables	Training Requirements	Indicative Annual Cost	Frequency	Notes/Comments
Playground maintenance	Monthly								
Boundary/neighbour fence maintenance	As required								
Buildings /Structures operational inspections and maintenance			As required - facilities						
Signage maintenance	As required								
Storm damage inspections	As required								
Maintenance of any new native planting.	As required	As required							
Spraying lichen on tennis court and cricket pitch	Annually								
Total Operational Budget							0.00		

CCC Le Bons Bay Reserve Committee									
Capital Requirements									
Item	Parks Staff Input	RC Input	Other Group Input	Contractor	Consumables	2024	2025	Frequency	Notes/Comments
Landscaping of area near Hall/tennis courts									With arborist advice, ranger assistance, community board approval, planning. RC propose gradual removal of poplars to be replaced by native plants.
Total Capital Budget						0.00	0.00		

CCC Le Bons Bay Reserve Committee									
Tools & Equipment Register									
Item	Parks Staff Input	RC Input	Volunteer	Contractor	Materials	2024	2025	Frequency	Notes/Comments
Secure storage facilities									
Replacement tools and equipment									
Total Tools & Exp Budget									