

Christchurch City Council MINUTES ATTACHMENTS

Date: Thursday 2 May 2024
Time: 3pm
Venue: Council Chambers, Civic Offices,
53 Hereford Street, Christchurch

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Te Pātaka o Rākaihautū Banks Peninsula Community Board Long Term Plan Submission



Presenters: Lyn Leslie, Board Chairperson

What Matters Most?

Te Pātaka o Rākaihautū Banks Peninsula Community Board prioritise:

- Proactive Planning for Climate Change
 - Flooding mitigation
 - Improve infrastructure to support community resilience
- Protecting & enhancing biodiversity
- Healthy harbours & Bays... among many other important things



Operational Spending & Capital Programme

OPEX

- The Board believes savings can be made on repairs & maintenance and capital programme works by using peninsula-based contractors.
- We encourage an increased investment into Climate Resilience.

CAPEX

We recognise the significant water supply infrastructure projects on Banks Peninsula, that will enable communities to have access to reliable, safe drinking water.

- The Board would like to see a project document developed and implemented that has considered the impact of coastal inundation on any Council proposed projects.
- We seek reassurance that our Reserve Committees will be funded and supported beyond FY25/26 with a dedicated line budget.



Additional Opportunity and Options to Main Proposal

The Board would like Council to consider:

- Acceleration of the Coastal Hazards Adaptation Programme, including taking the Pigeon Bay Sea wall as a CHAP project.
- Bringing forward [Project 57808](#) Duvauchelle water supply membrane filtration to stop the carting of water.
- Imperative minor safety works on unsealed Te Pātaka o Rākaihautū Banks Peninsula roads.
- Using Peninsula-based, local contractors for repairs & maintenance.



4

More Investment in Adapting to Climate Change

- The Board agrees with bringing forward climate change adaptation proposals/projects as proposed.
- We strongly support the Councils Biodiversity Fund and the proposed increase.
- We would support a Climate Resilience Fund. Such fund is imperative considering our reality of climate change and its impact on Te Pātaka o Rākaihautū Banks Peninsula communities.



4

Thank you!
Ngā mihi nui



Waipapa Papanui-Innes-Central Community Board

Draft Long Term Plan 2024-34 Submission



Presenters: Emma Norrish and Simon Britten
2 May 2024

Getting the balance right



- Recognising it's a challenging time for many rate payers.
- Recognising the work and sacrifices to the capital programme, but maintaining essential services and keeping levels of service are key to looking after our people.
- Recognising the value and mahi community groups and volunteers add to the city by maintaining support for them as an investment with compounding returns.
- Supporting the Ōtautahi Christchurch Climate Resilience Strategy's climate goals, and community/CDEM capacity to prepare for and respond to adverse events.
- Driving the city forward with a deliverable capital programme – being fair to current ratepayers as well as younger and future generations.
- Ensure parking charges are not a barrier to the green heart of the city.

What Matters for Waipapa Papanui-Innes-Central

- Climate Change & Climate Resilience
- Drinking Water
- Road and Footpaths
- Travel Choice
- Parks and Gardens
- Community Development
- Community Funding



Strengthening Communities Together
Enabling active and connected communities to own their futures

A Connected Transport Network

Active Transport

Northern Line

Wheels to Wings – Papanui ki Waiwhetū Major Cycleway

Richmond Neighbourhood Greenway

Safe and Efficient Traffic Corridors

Northcote Road Corridor Safety Improvements

Greers/Northcote/Sawyers Arms Safety & Langdons Corridor

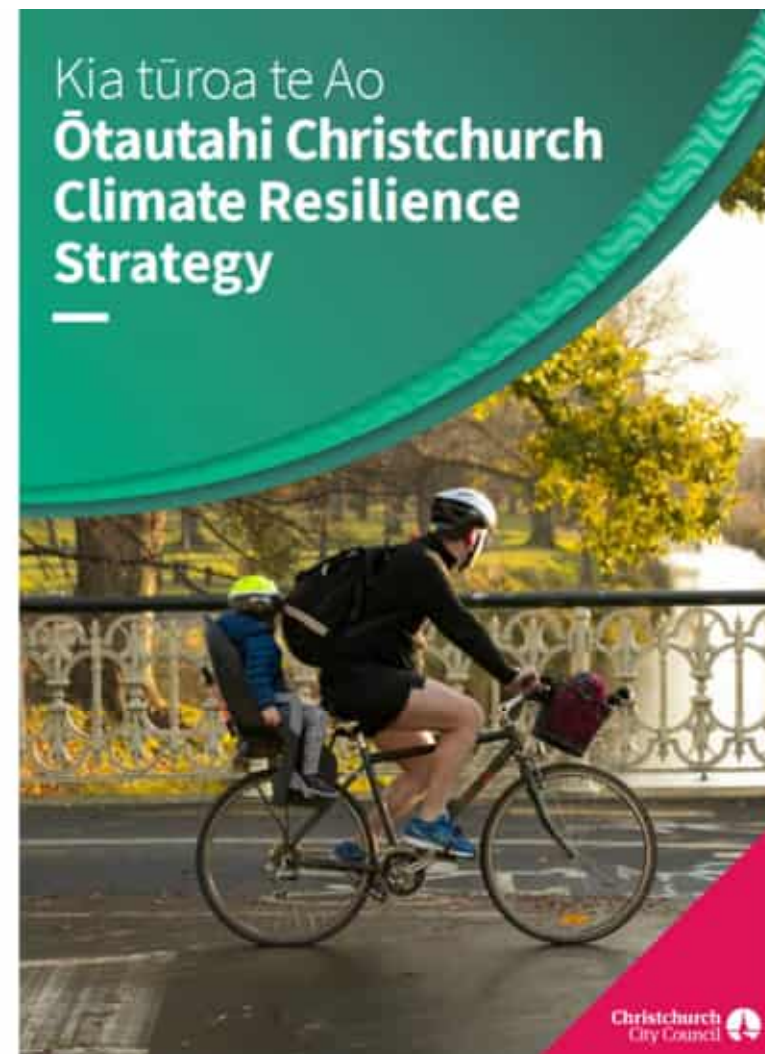
The City's Growing Pains and Future Planning

Downstream Effects Management Plan

Cranford Regeneration and intensification across the wards

Central City Attraction and Accessibility

Trial of a central city shuttle



Making the city safe and green, with spaces to come together

- Papanui Youth Facility
- Shirley Community Reserve
- Phillipstown Community Hub
- CPTED principles applied to appropriate projects
- Community, sport and recreation facilities, as well as greenspace and amenities, in areas of intensification



- Community investment through funding to support groups with harm-reduction initiatives
- Libraries



Severe Weather, Flooding and Climate Change

Flood Mitigation

The proposal to establish a programme to reduce regular surface flooding is important to identify which options for flood mitigation represent the best value for money. These should be considered for the streets near MacFarlane Park, St Albans Park, Edgeware Village, and others particularly affected in the 2022 rain events.

Preparing for Severe Weather and Adapting to Climate Change

With climate change severe weather is expected to become more frequent. It is essential we prepare and defend our community and adapt to the changing climate by prioritising our capacity to respond to emergency events and build up our resilience in the face of the challenges ahead.



Getting the basics right and mucking in with community

- Maintaining roads and footpaths.
- The importance of investing in the Three Waters: drinking water, stormwater and wastewater.
- Planning for functional, flourishing communities: parks and plantings in areas of intensification and looking after the greenspace we've got.
- Recognising the return on supporting the amazing groups who are e.g. revitalising Petrie Park; planting the Shirley Bird Song Trail; advancing youth development in Papanui; making a revolutionary difference by the river in Richmond; and maintaining a hub in Phillipstown, and a centre in St Albans.



Thank you!

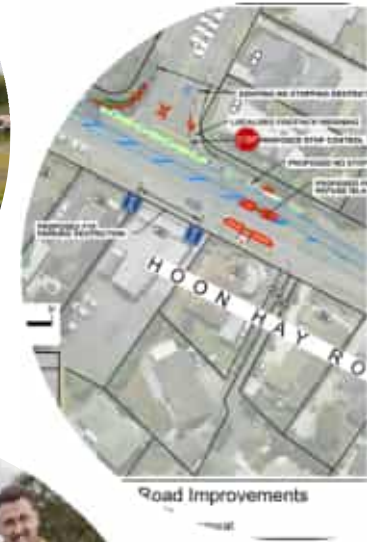
Long Term Plan Submission Waihoru Spreydon-Cashmere-Heathcote Community Board



Operational Spending



Capital Programme Transport

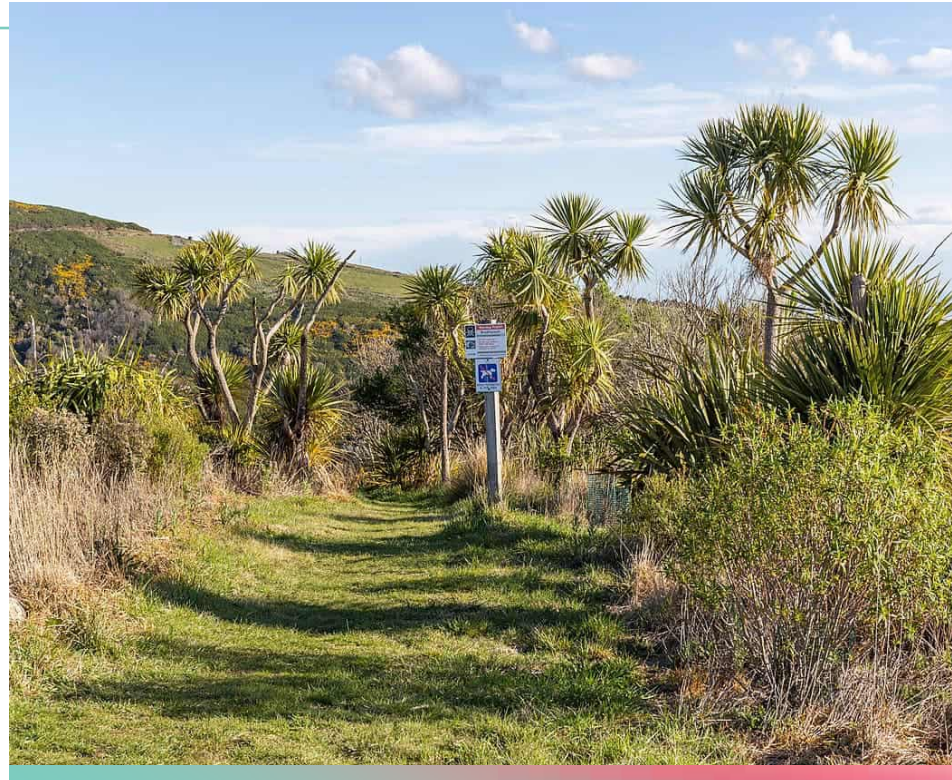


Capital Programme

Parks

Heritage

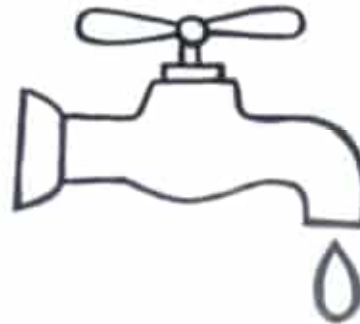
Coastal



Capital Programme - Libraries



Capital Programme - Water





Climate Change



CCC Long Term Plan 2024-34
Submission Hearings

Bailey Peryman
Kō Mahi Ko Ora (c/- Nōku Te Ao Charitable Trust)

 <p>Te Pā o Rākaihautū — Tū ki te ao, tau ana —</p> <p>sec156 Designated Character est. 2015 - 220 tamariki He Pā Wānanga 21st Century Learning Village Hapū and Ministry of Education investment 700 tamariki / Two sites</p>	 <p>Nōku te Ao established 2001 two early childhood centres 75+ tamariki enrolled whānau ora wellbeing programmes parent entity for Te Pā and Kō Mahi Ko Ora</p>
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Komahi, WORK IS SUSTENANCE *Ko ora*



Purposes

Mahinga Kai

Taiao Restoration

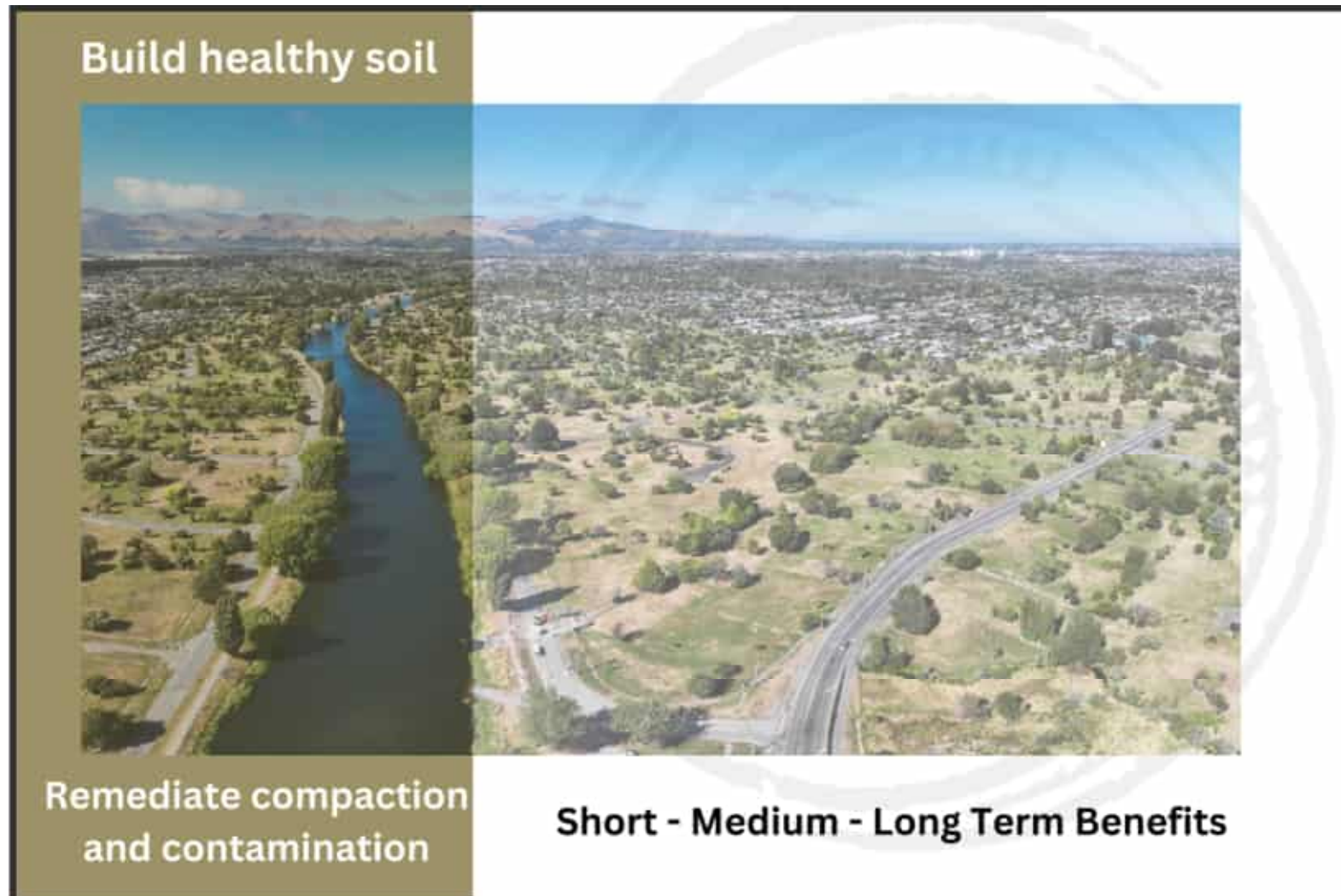
Mana Motuhake

Objectives

Feed 1000+ people / day

Kaitiaki training and
action learning





Asset Base	Ask of CCC LTP 2024-34	
2020 - 2024	2024 - 27	2027 - 34
\$170,000 community grants Light-commercial income streams	\$900,000 pure funding	TBD
4 x part-time voluntary positions and casual contracts Te Pā + Nōku Te Ao support	1 FTE	Subject to business case and results of first 3 years
5T Tipper Truck 50hp Tractor w Front Loader Container and Push Wall	Invest in pūtaiao / science Extend model Build business case	Scalability
	Take an already operational and successful pilot to a new level	

Ngā mihi mahana ki a
koutou katoa

Thank you kindly
everyone for your
consideration.

Governors Bay Jetty

Long-term plan 2024-34 request





Children of Governors Bay in 2016





1990s





2011



2011

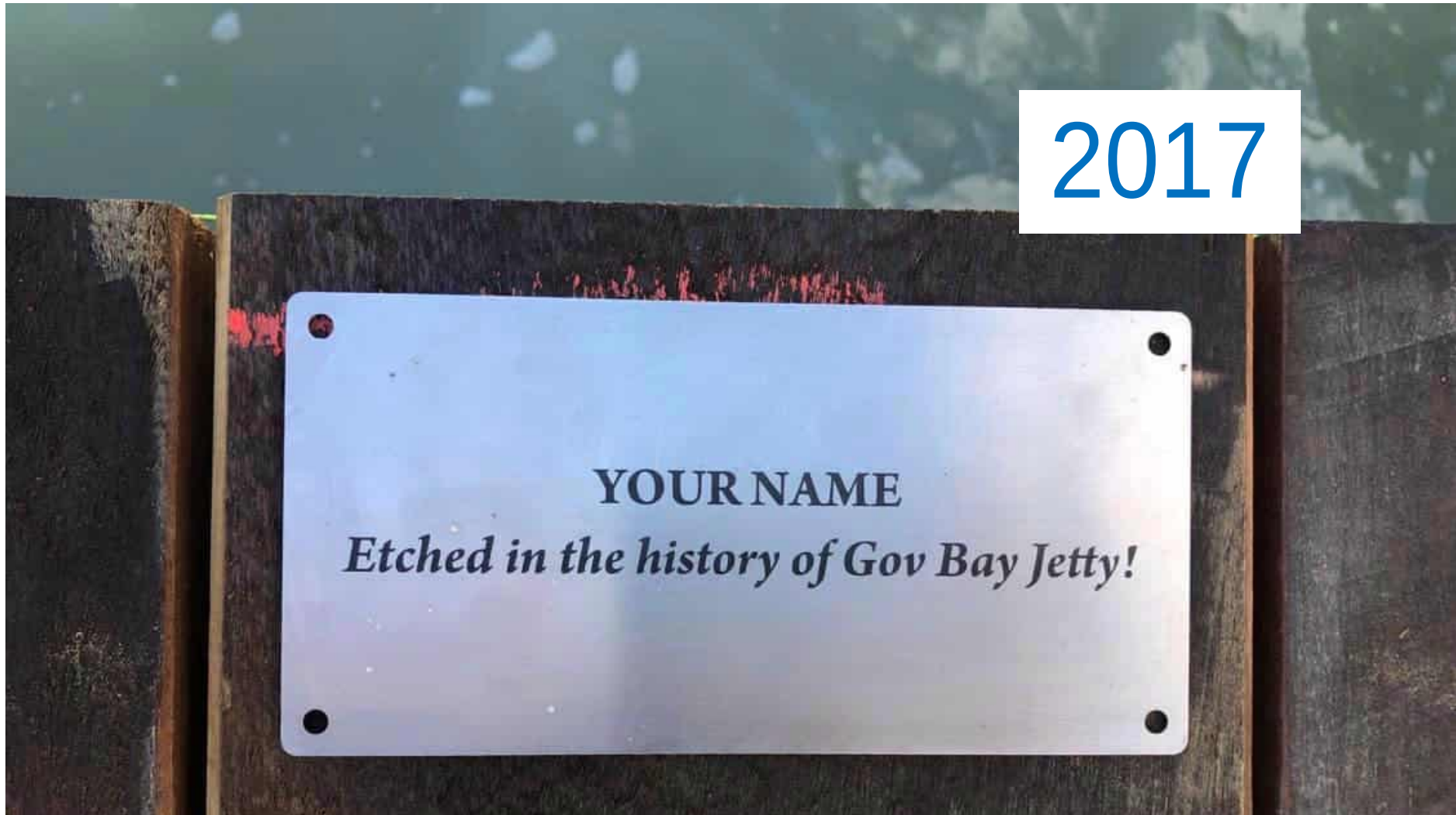


2014





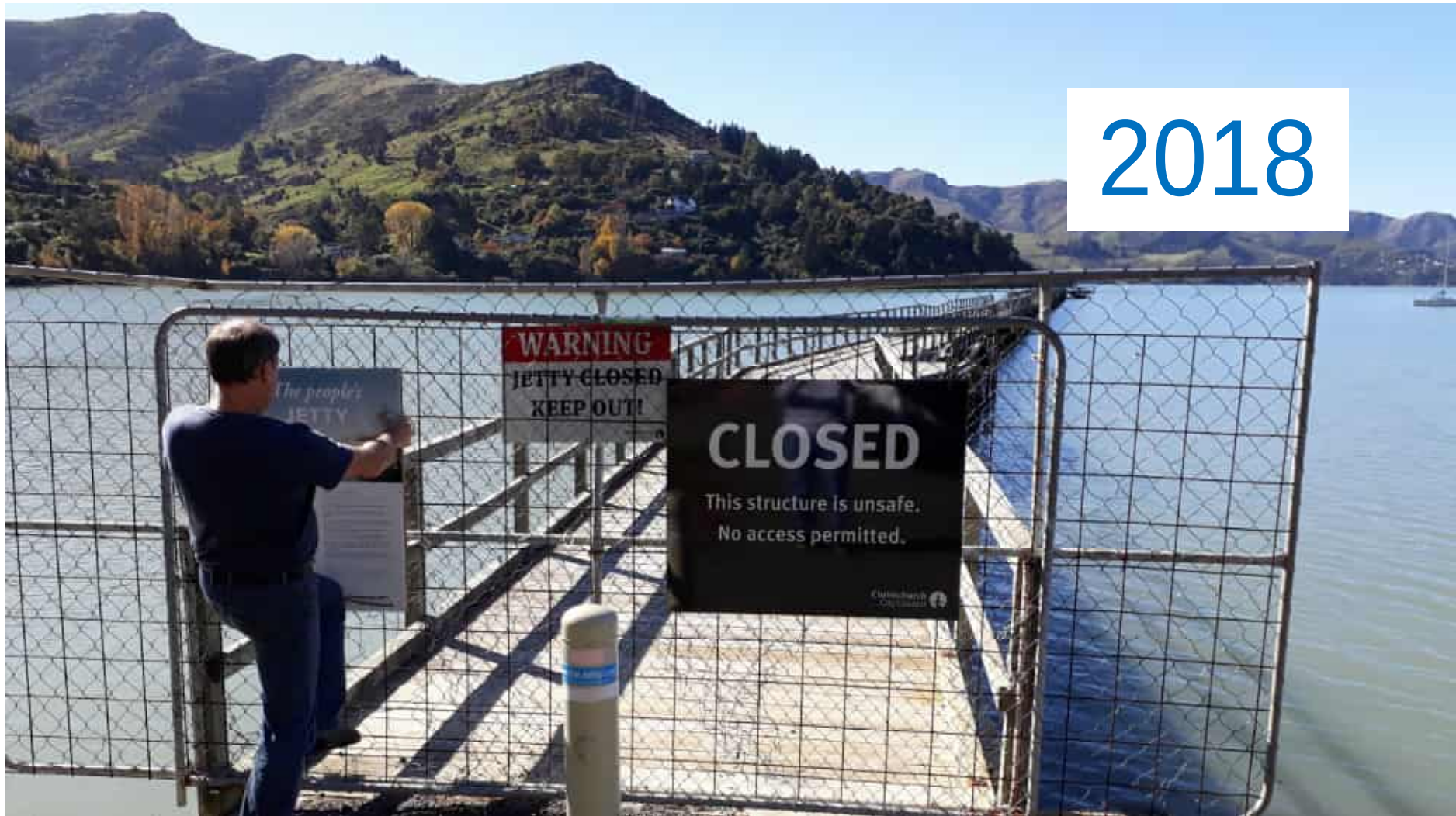








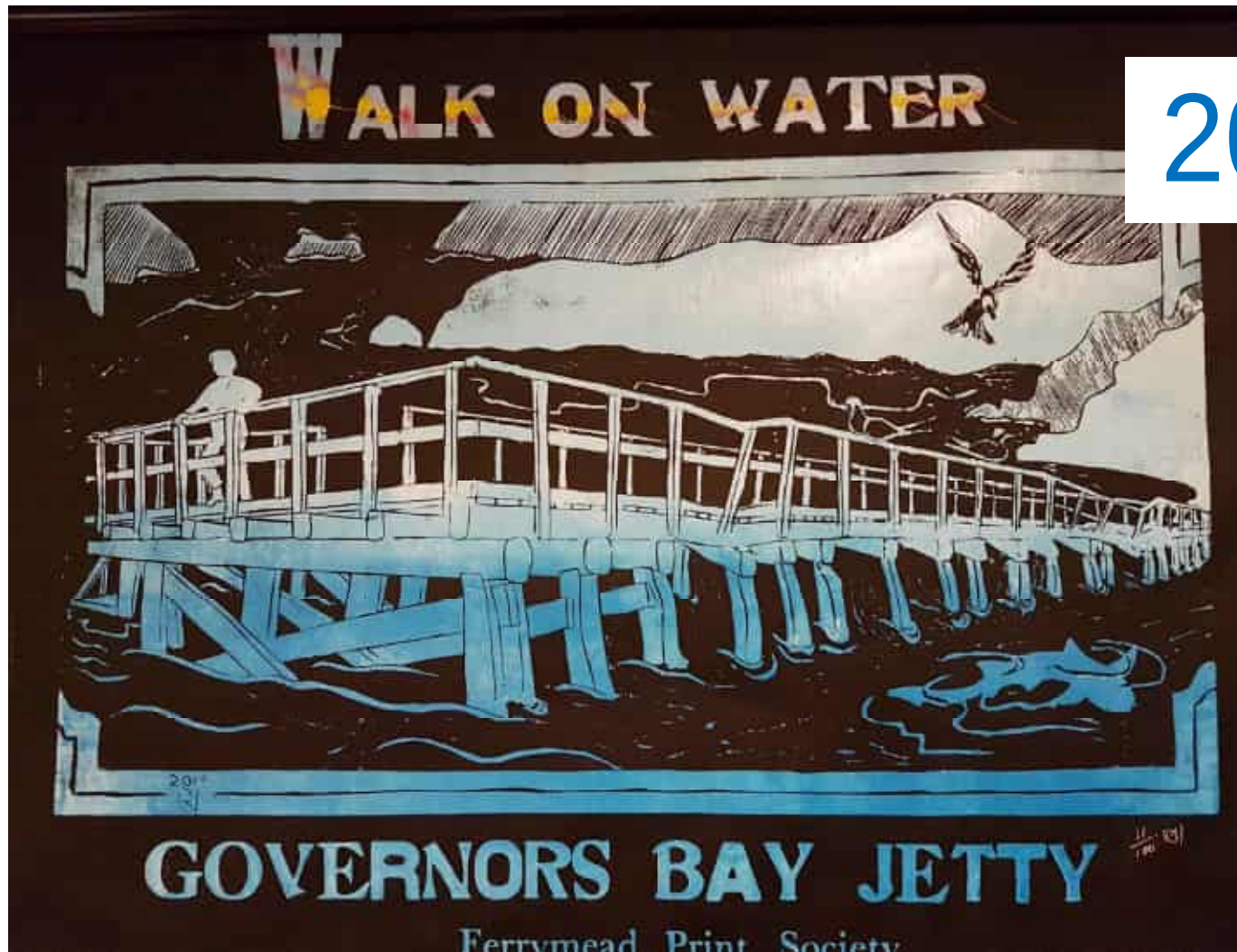
2018











2019











2020









Governors Bay Jetty Calendar 2020

for \$20



2020



JANUARY



FEBRUARY



MARCH



APRIL



MAY



JUNE



JULY



AUGUST



SEPTEMBER



OCTOBER



NOVEMBER



DECEMBER













Governors Bay Jetty Calendar 2021

for **\$20**

2021



Fundraiser

All proceeds used to rebuild jetty, starting 2021

A4 Stapled Calendar 2021:

A4 folded size, A3 once open & hanging -
Printed on a 170gsm matte art stock - 28 pages
printed by Caxton Press, Christchurch









2022



2022







2022







Nov
2022

Dec
2022









April
2023



May 2023



Item 3

Attachment E



June
2023



July 2023





Now



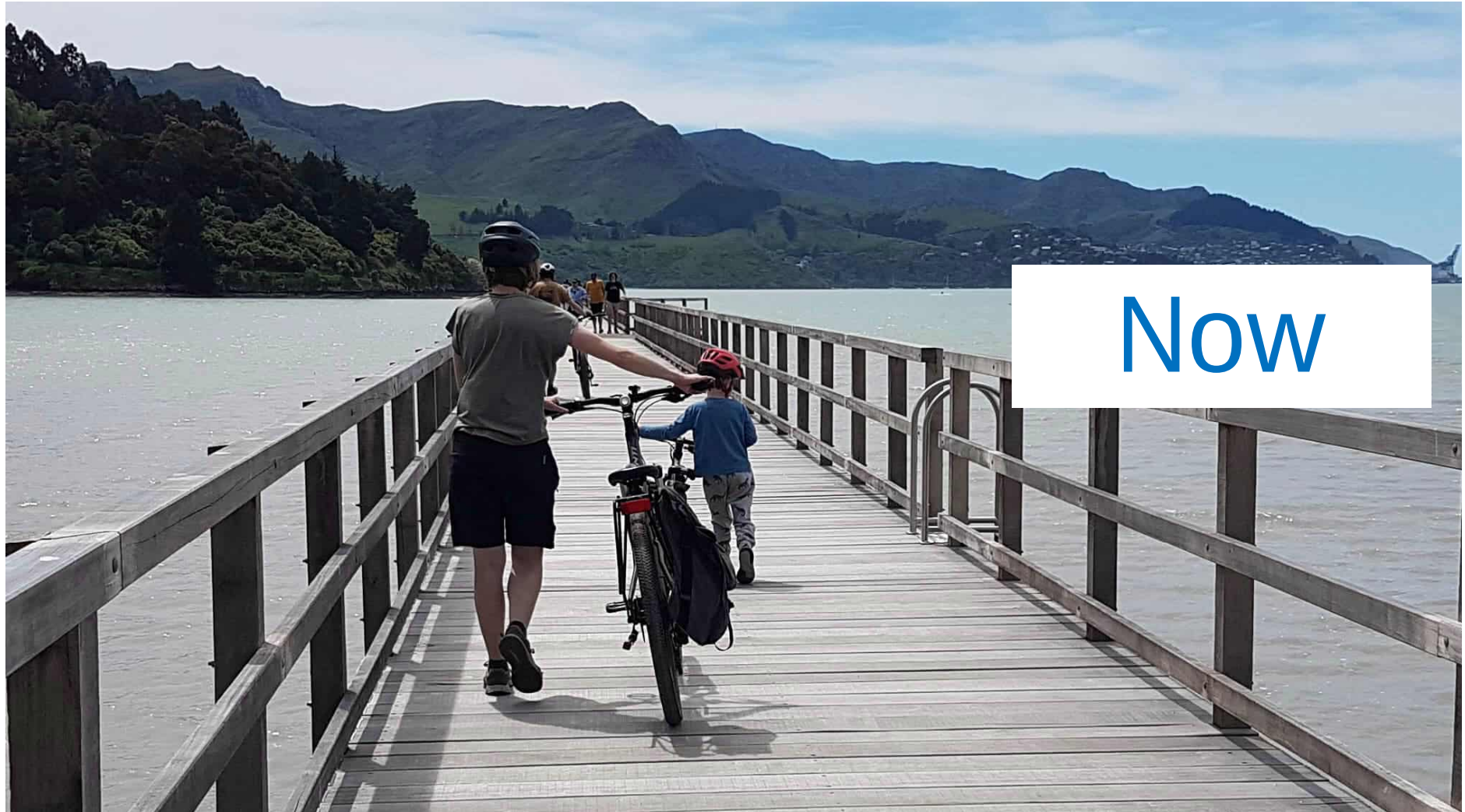


Now





Now





Children of Governors Bay – now 14 years old

2833

Draft Long-Term Plan 2024-2034 from Peacocke, Robbie

Draft Long-Term Plan 2024-2034

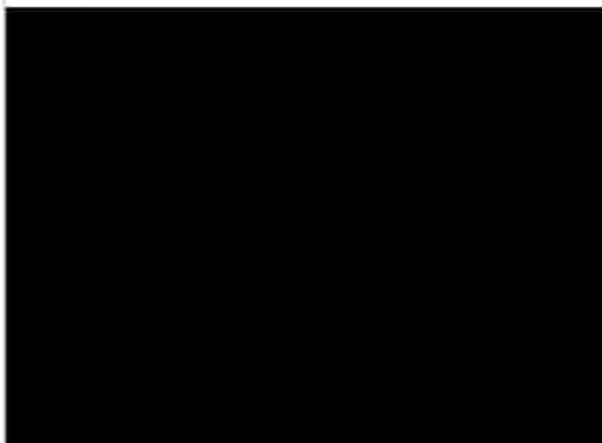
Christchurch
City Council 

Submitter Details

Submission Date: 21/04/2024

First name: Robbie Last name: Peacocke

What is your role in the organisation:



Do you want to speak to the Council about your submission at a hearing?

☒ Yes

☐ I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

Thu 2 May eve Thu 2 May pm

Please select the hearing date(s) above that suit you best. You can select more than one date.

Hearings will be held in the Council Chambers at 53 Hereford Street.

We'll be in touch to arrange a date and time and will try to accommodate your preferences.

Please make sure you've provided your telephone number in [Section 1](#) so we can contact you.

Feedback

What matters most?

Our overarching proposal is to focus on a deliverable capital programme that helps drive our city forward, with particular investment in roads and transport infrastructure and in protecting and upgrading our water networks. We're borrowing for new projects that have long-term value and ensuring that the debt repayments are spread fairly across the generations of ratepayers who will benefit from them. We're maintaining enough financial flexibility to be able to handle unplanned events, and we're finding permanent efficiencies in our day-to-day spending.

For more information about the Draft Long Term Plan see the [Consultation Document](#).

1.1.1

Overall, have we got the balance right?

The balance appears to be ok.

2833

Draft Long-Term Plan 2024-2034 from Peacocke, Robbie

Rates

For information about Rates see [page 39 of the Consultation Document](#).

1.2.1

Given that both the Council and residents are facing significant financial challenges, should we be maintaining our existing levels of service and level investment in our core infrastructure and facilities, which will mean a **proposed average rates increase of 13.24% across all ratepayers and an average residential rate increase of 12.4%**?

Yes

We're proposing some changes to how we rate, including changes to the city vacant differential, rating visitor accommodation in a residential unit as business, and changes to our rates postponement and remissions for charities policies.

1.2.3

Do you have any comments on our proposed changes to how we rate?

I support the changes to the extending the City Vacant Differential rate, and for Airbnb-type accommodation to be charged the business differential. I think a vacant land differential rate that applies to suburban areas should also be considered as part of this LTP in order to encourage more productive use of empty residential land. The housing crisis is ongoing, and as of 2020 homeownership rates are the lowest they've been in about 70 years (link: <https://www.stats.govt.nz/news/homeownership-rate-lowest-in-almost-70-years>). This has likely not improved given the house price to income ratio remains high at about 6.9 (see graph at <https://www.interest.co.nz/property/house-price-income-multiples>). For context, a ratio considered affordable is about 3.

Fees & Charges

For information about Fees & Charges see [page 43 of the Consultation Document](#).

1.3.1

Do you have any comments on our proposed changes to fees and charges (e.g. our proposal to introduce parking charges at key parks)?

-

Operational spending

Operational spending funds the day to day services that the Council provides. Our operational spending is funded mainly through rates and therefore has a direct impact on the level of rates we charge. Everything we build, own and provide requires people to get the work done. For example, ongoing costs to operate a library, or to service our parks and waterways includes staff salaries, and maintenance and running costs such as electricity and insurance.

For more information about Operational Spending see the [Consultation Document from page 23](#).

1.7

Are we prioritising the right things?

Don't know



2833

Draft Long-Term Plan 2024-2034 from Peacocke, Robbie

Capital Programme

In this LTP we have focused on developing a deliverable capital programme.

We're proposing to spend \$6.5 billion over the next 10 years across a range of activities, including some key areas that you've told us are important through our residents' surveys, and our early engagement on the LTP:

- \$2.7 billion on three waters (drinking water, wastewater and stormwater) (31.5%)
- \$1.6 billion on transport (24.9%)
- \$870 million on parks, heritage & the coastal environment (13.4%)
- \$286 million on Te Kaha (4.41%)
- \$140 million on libraries (2.16%)
- \$137 million on solid waste and resource recovery (2.11%).

For more information about the Capital Programme see the [Consultation Document](#) from page 23.

1.4.1

Are we prioritising the right things?

Yes

1.3.7

Comments

Without full historical context, the capital funding allocations appear to be focusing on mostly the right things. Funding for a fully enclosed organics processing plant is good to see.

There doesn't appear to be any specific funding provision allocated for water supply fluoridation. I appreciate there are some questions around possible funding from central government given Christchurch has a complicated water supply network, but it appears the Ministry of Health's direction is that the city will eventually be required to fluoridate the water supply (<https://www.nz.co.nz/news/national/472873/water-fluoridation-christchurch-council-tries-to-avoid-expensive-process>). The scientific and public health consensus is also quite clear that fluoridation is a safe and effective way to reduce tooth decay of the city's residents (<https://www.health.govt.nz/our-work/preventative-health-wellness/oral-health/community-water-fluoridation>).

1.4.2

Is there anything that you would like to tell us about specific aspects of our proposed capital spend or capital programme?

Transport?

For more information about Transport see [page 31 of the Consultation Document](#).

-

1.4.3

Parks, heritage or the coastal environment?

For more information about Parks, Foreshore and Heritage see [page 32 of the Consultation Document](#).

-

1.4.4

2833

Draft Long-Term Plan 2024-2034 from Peacocke, Robbie

Libraries?

For more information about Libraries see [page 33 of the Consultation Document](#).

-

1.4.5

Solid waste and resource recovery?

For more information about Waste and Recycling see [page 32 of the Consultation Document](#).

Funding for a fully enclosed organics processing plant is good to see.

1.4.6

Other aspects of our capital spend or capital programme?

For information on other aspects like Drinking Water, Wastewater, Stormwater, Sport and Recreation and Climate Change see the [Consultation Document from page 29](#).

Please see my previous comment on [REDACTED] specific water fluoridation funding provisions.

Additional opportunity and options to our main proposal

We're working hard to reduce the impact of rates rises on residents while ensuring that Christchurch and Banks Peninsula continue to be great place to live. To do this we have had to balance the impact of rates rises with the investment needed to care for our city and asset. However, there are some additional things that we could do that would accelerate work on some projects and programmes, or we could continue to explore ways to bring down our proposed rates increases.

For more information about additional opportunities see [page 46 of the Consultation Document](#).

1.5.1

Which of the following do you think should be our focus for the 2024 - 2034 Long Term Plan?

Deliver what we have proposed in the Draft Long Term Plan (e.g. maintain existing levels of service and invest in our core infrastructure and facilities that keep Christchurch and Banks Peninsula running).

Additional savings and efficiencies

For information about additional savings and efficiencies see [page 47 of the Consultation Document](#).

1.5.2

Are there any areas where you feel we should be reviewing the services we provide to reduce our costs throughout the Draft LTP 2024 2034?

No. Delaying investment in a city only leads to increased costs for the next generation. We need to learn the lessons from decisions made 20-30 years ago to underinvest in infrastructure that are now affecting many councils around the country. A council isn't only for essential infrastructure (i.e. transport/water) - it is also the organisation best placed to efficiently deliver many services to enrich residents' lives - such as well-maintained parks and a reasonable number of events - and services that help the most vulnerable such as community housing.

Major event bid funding

Christchurch competes with other cities in New Zealand and around the world to attract major international sports, business and music events through event bid funding. While the city has an established portfolio of events and attracts a range of other events, there are opportunities to grow the existing events and attract new events to the city. This would require additional funding.

2833

Draft Long-Term Plan 2024-2034 from Peacocke, Robbie

For more information about the major event bid funding see [page 49 of the Consultation Document](#).

1.5.4

Should we leave bid funding for major and business events at current levels in the draft LTP, as proposed? Or should we increase the bid funding?

Leave the bid funding for major and business events at current levels in the draft LTP, as proposed. This expenditure is included in the proposed rates increase. While it may not have an impact on rates, it could have implications for our ability to attract major and business events in the short term.

1.5.5

Do you have any comments on the additional event bid funding proposal?

Current level of events is ok - a 0.42% increase is quite large for events that many residents will never use.

More investment in adapting to climate change

Our district faces diverse climate hazards, from rising sea levels to more frequent extreme weather events. At a high level, we're spending \$318 million over 10 years on projects that have a direct impact on climate change mitigation, and \$1 billion over 10 years on projects that directly help us adapt and build our resilience. We could bring forward to 2024/25 the additional \$1.8 million annually that is currently proposed to start in 2027/28. This would accelerate the Coastal Adaptation Planning Programme and boost overall community preparedness and resilience.

For more information about adapting to climate change see [pages 51 and 52 of the Consultation Document](#).

1.5.1

Do you think we should bring forward to 2024/25 the additional \$1.8 million spend currently proposed to commence in 2027/28, to accelerate our grasp of the climate risks? The early investment would bring forward a rates increase of 0.29% to 2024/25 from 2027/28.

Yes - bring \$1.8 million forward.

1.5.2

Should we create a climate adaptation fund to set aside funds now to manage future necessary changes to Council assets, including roads, water systems, and buildings, in alignment with our adaptation plans? Implementing this fund would result in a rates increase of 0.25% per annum over the LTP period. How this fund would be established, managed and governed, and the criteria of how the fund will be used, all require further work. As part of that process there will be further opportunity for residents to have their say.

Yes - create a climate adaption fund.

1.4.8

Do you have any comments on our additional proposals to invest more in adapting to climate change?

It's happening whether we like it or not, and we're a low-lying swampy city. It will be more expensive in 1-2 generations if we don't invest now. Extreme events like Cyclone Gabrielle will only increase in frequency and intensity.

Our Community Outcomes and Priorities

Our LTP is guided by the Council's Strategic Framework 2024-34 - it's the cornerstone for our long term vision, steering how we dedicate our energy and resources. Our community outcomes and priorities have shaped all our proposals in this Draft LTP ensuring that every initiative, project, and effort resonates with our commitment to build a thriving, inclusive, and sustainable city for all.

For more information about our community outcomes and priorities see [page 15 of the Consultation Document](#).

1.5.1

2833

Draft Long-Term Plan 2024-2034 from Peacocke, Robbie

Do you have any thoughts on our vision, community outcomes and strategic priorities?

These look good.

Potential disposal of Council-owned properties

For information about the potential disposal of Council-owned properties see [page 54-57 of the Consultation Document](#).

You can find more detail from [page 215 in Volume 1 of the Draft Long Term Plan](#).

1.5.1

What do you think of our proposal to start formal processes to dispose of five Council-owned properties?

The information on pg 218 of Vol 1 looks like these are ok to sell. Given this, I'd like to emphasise that selling assets should only be done if thorough analysis has found there is no benefit to maintaining them, and there is no likely future use council could use them for (particularly given suburban land values largely increase over time).

1.5.3

What do you think of our proposal to dispose of other Council-owned properties which includes former Residential Red Zone Port Hills properties?

Sounds ok, as long as some geotechnical investigation is undertaken and all results/reports given to all prospective buyers (e.g. put in the LIM). Some sort of zoning could also be considered to ensure specific engineering design and site-specific geotechnical investigation is undertaken so the houses built will withstand a future large earthquake.

1.5.2

What do you think of our proposal to gift Yaldhurst Memorial Hall to the Yaldhurst Rural Residents' Association?

This sounds ok - provided there are legal provisions to ensure the Yaldhurst Rural Residents' Association is not permitted to just clear and sell this property to their benefit.

Anything else?

1.6.1

Is there anything else that you would like to tell us about the Draft Long Term Plan 2024-2034?

Find information about the Draft Long Term Plan in the [Consultation Document](#).

Investing in the city and the organisations that help to run it will pay off in the long term. Thinking beyond the short term is needed given the infrastructure and climate challenges the country will be facing over the next few decades

Future feedback

1.6.2

For future feedback about our services and issues impacting Christchurch residents, do you consent to us holding your email address and the demographic information that you have provided?

We comply with the Privacy Act 2020. If you say yes, we will use the information for the sole purpose of contacting you about future feedback about our services and other issues impacting Christchurch residents.

Yes.

2833 – Robbie Peacock

Operational spending

Any other comments

Looking after staff is important for any organisation - staff are a core part of any services an organisation delivers. Experienced staff leaving could have a negative impact on the delivery of services the council is responsible for, which could affect a number of residents of the city.

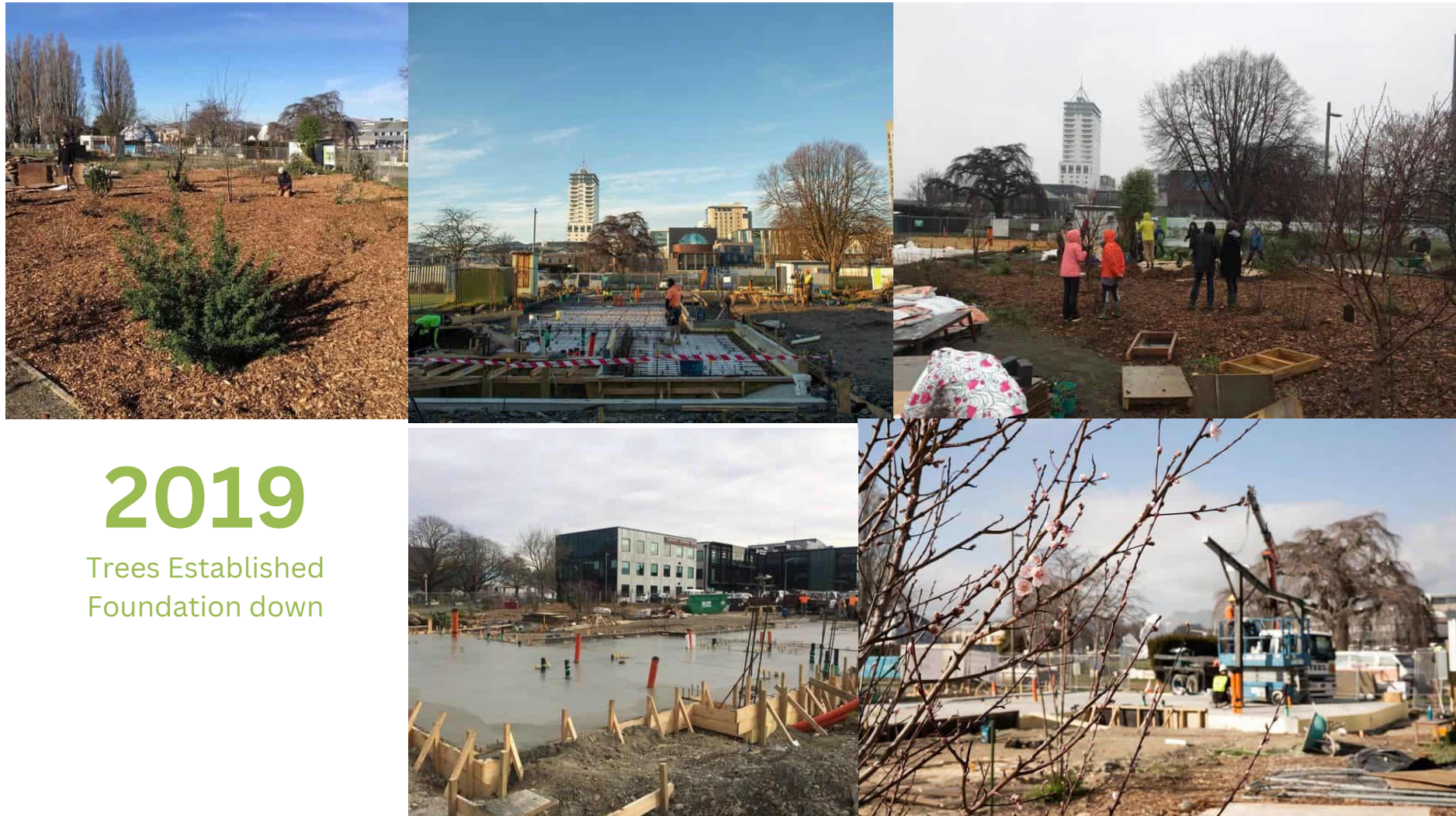


NEW BRANDING



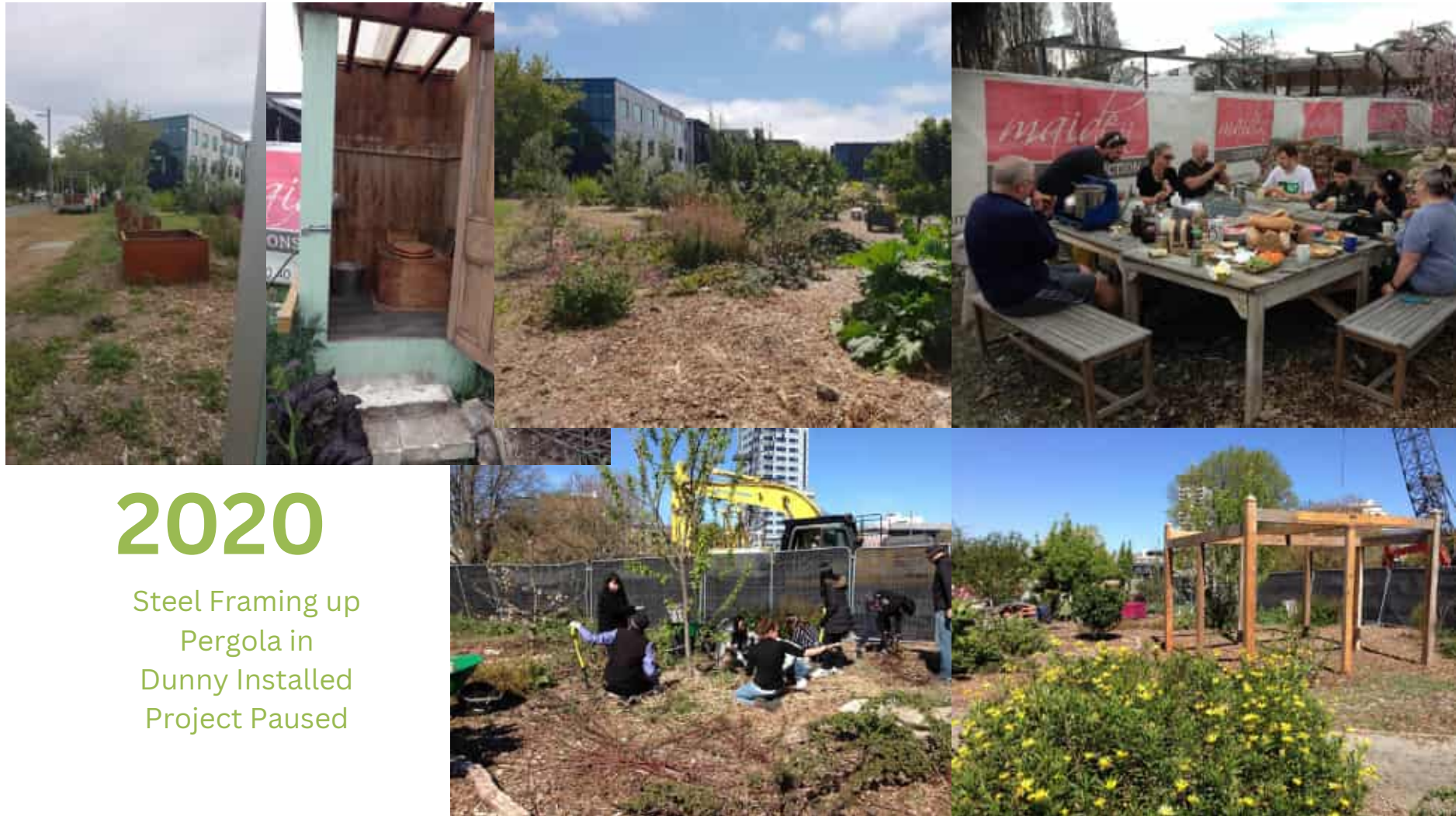






2019

Trees Established
Foundation down



2020

Steel Framing up
Pergola in
Dunny Installed
Project Paused



2021

Project restarted
Framing up
Roof sealed
Garden thriving



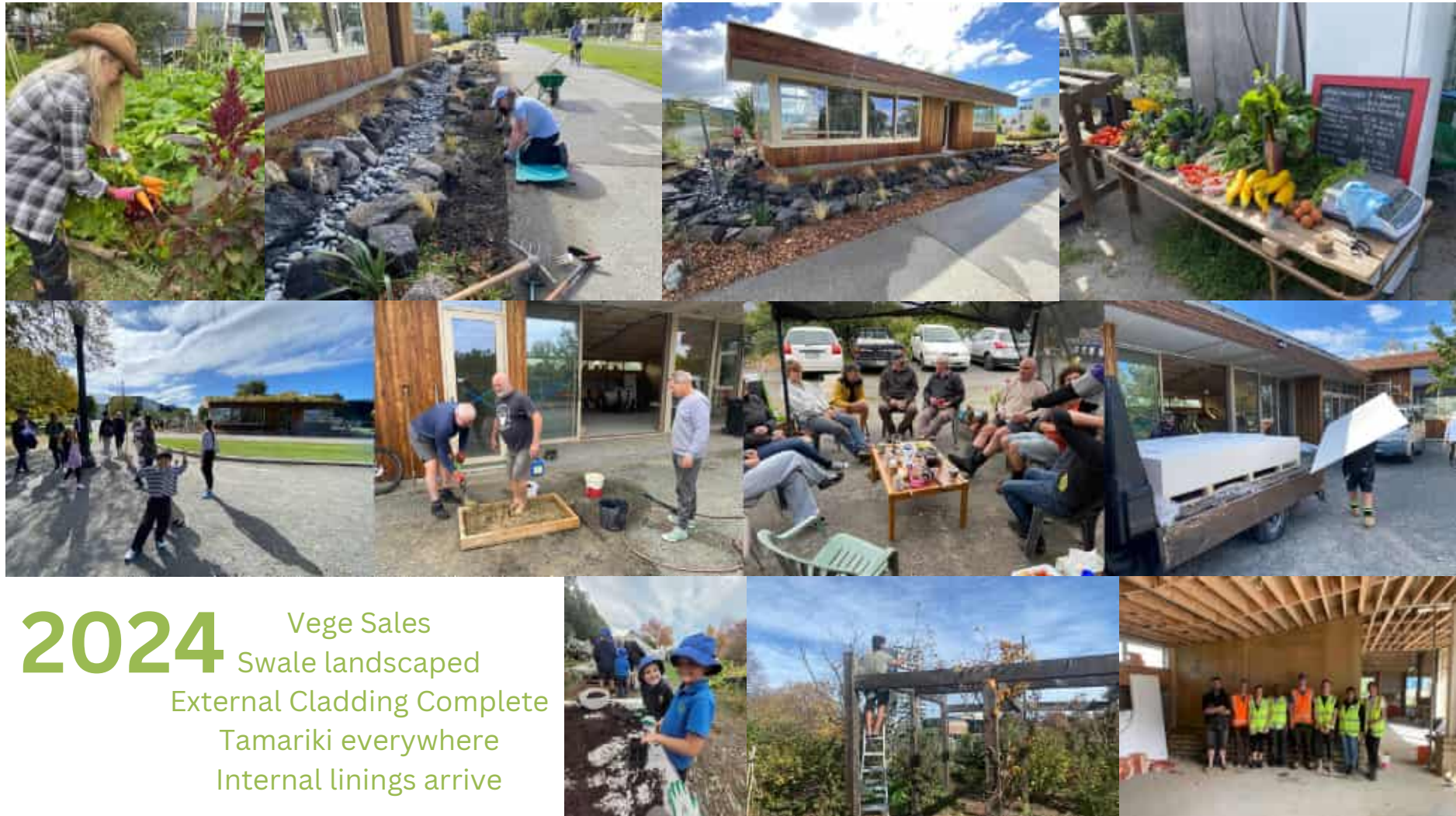
2022

Bricks inside and out
Education Everywhere
Network Hui
Covid Hit



2023

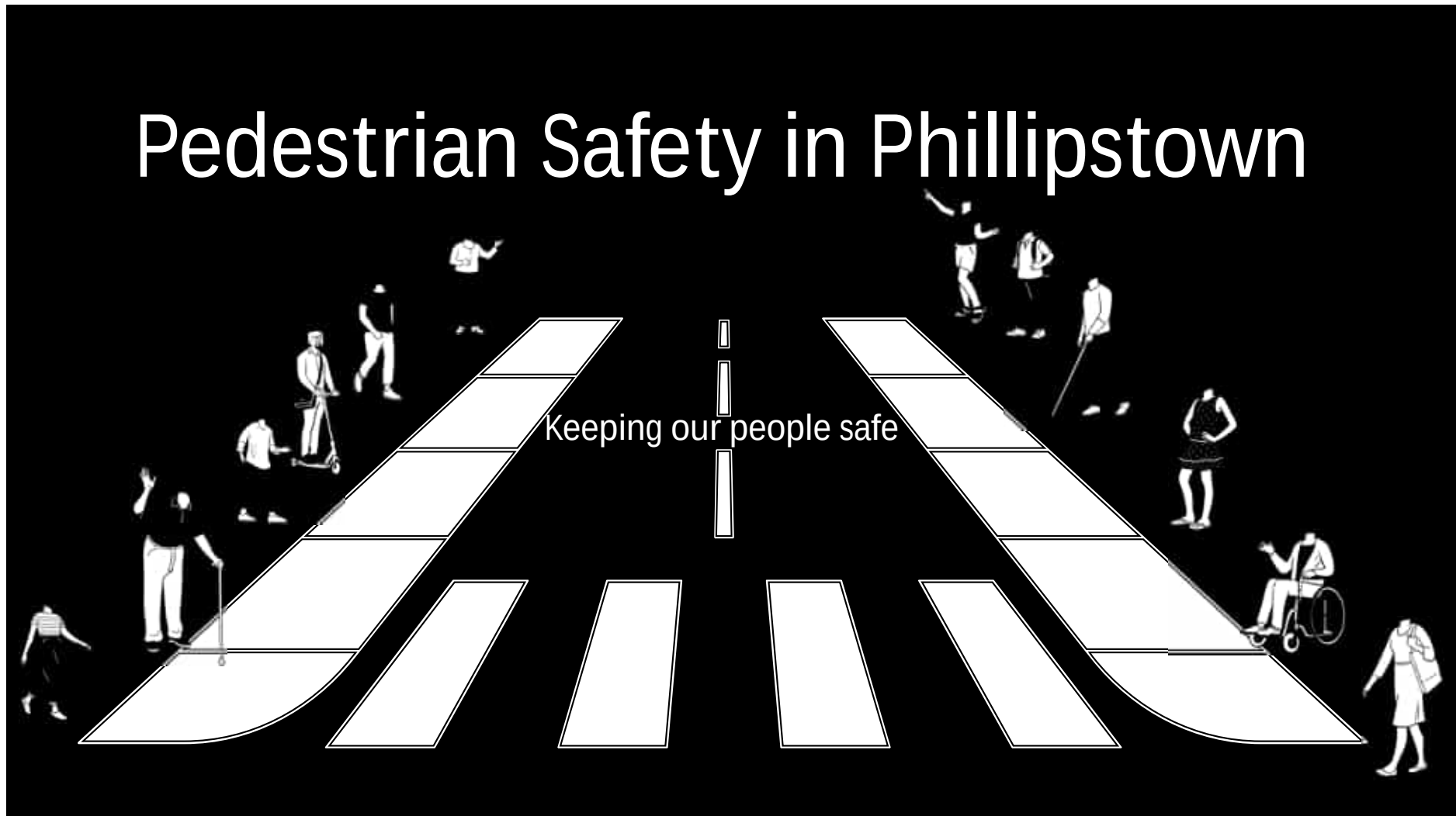
Roof Planted
Solar On
Urban Farm in full swing
Wool Insulation in



2024 Vege Sales
Swale landscaped
External Cladding Complete
Tamariki everywhere
Internal linings arrive



Pedestrian Safety in Phillipstown

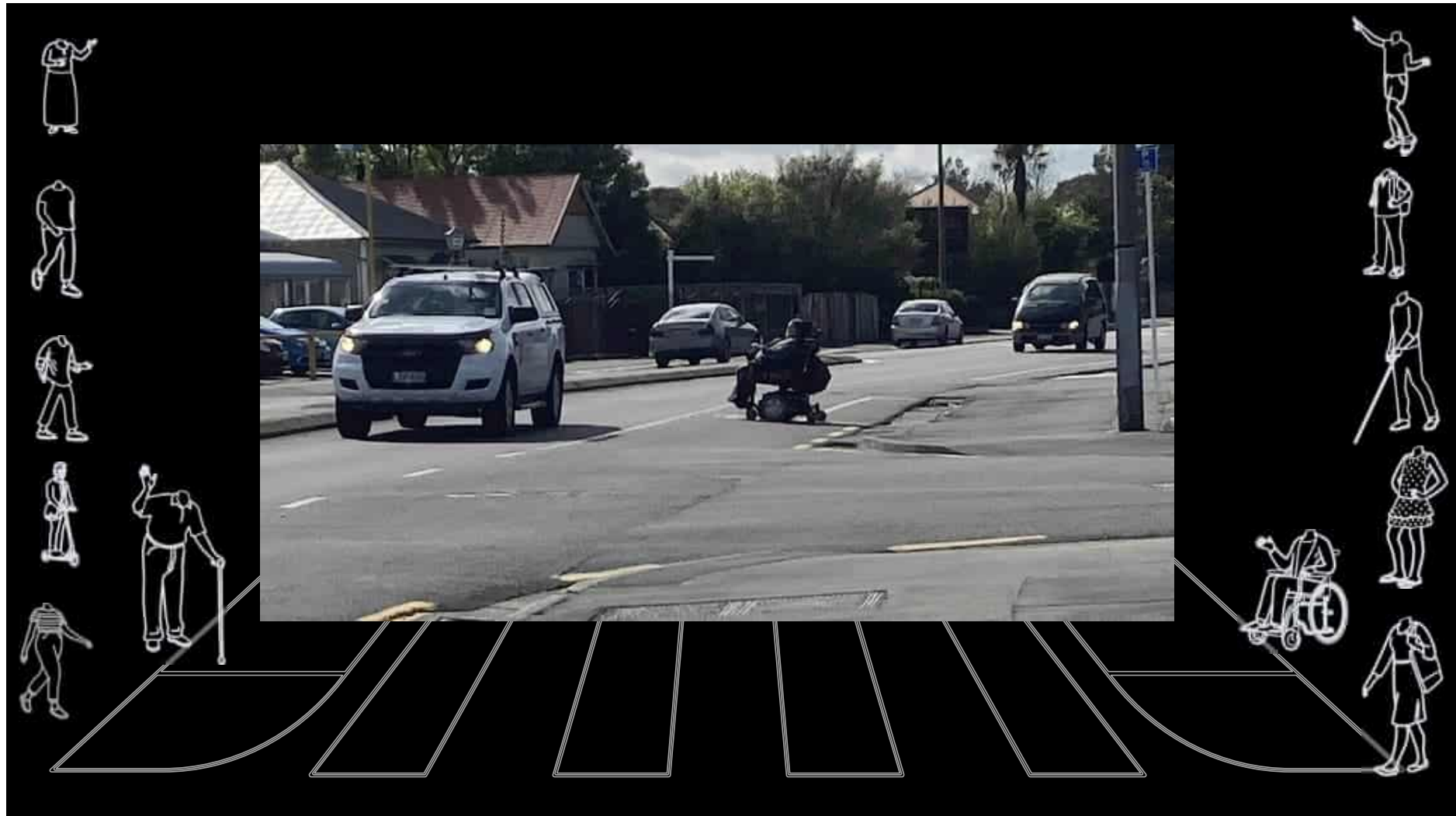


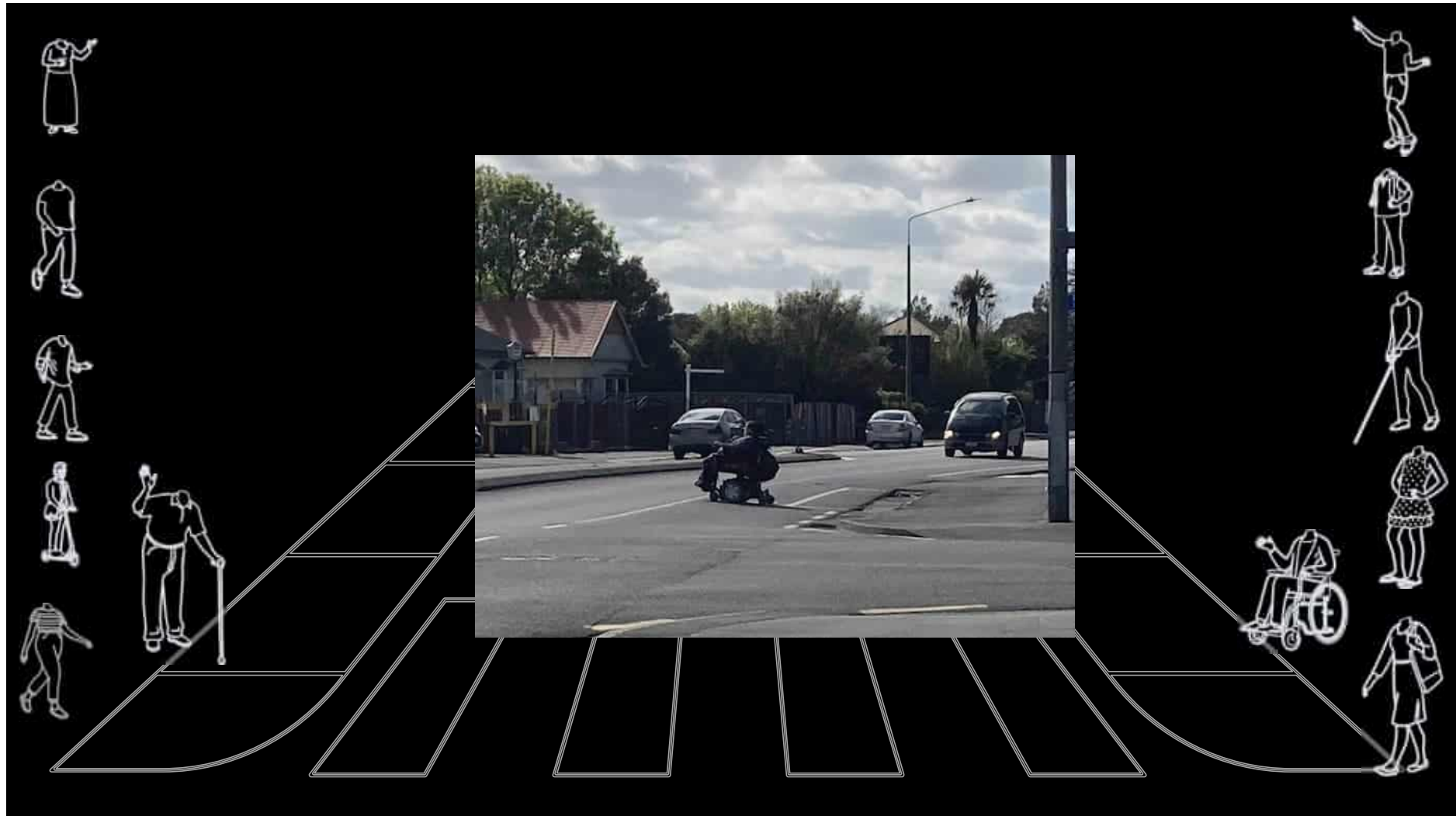


The scene of a pedestrian hit by a vehicle on Ferry Rd. Photo: Shaun Rolston

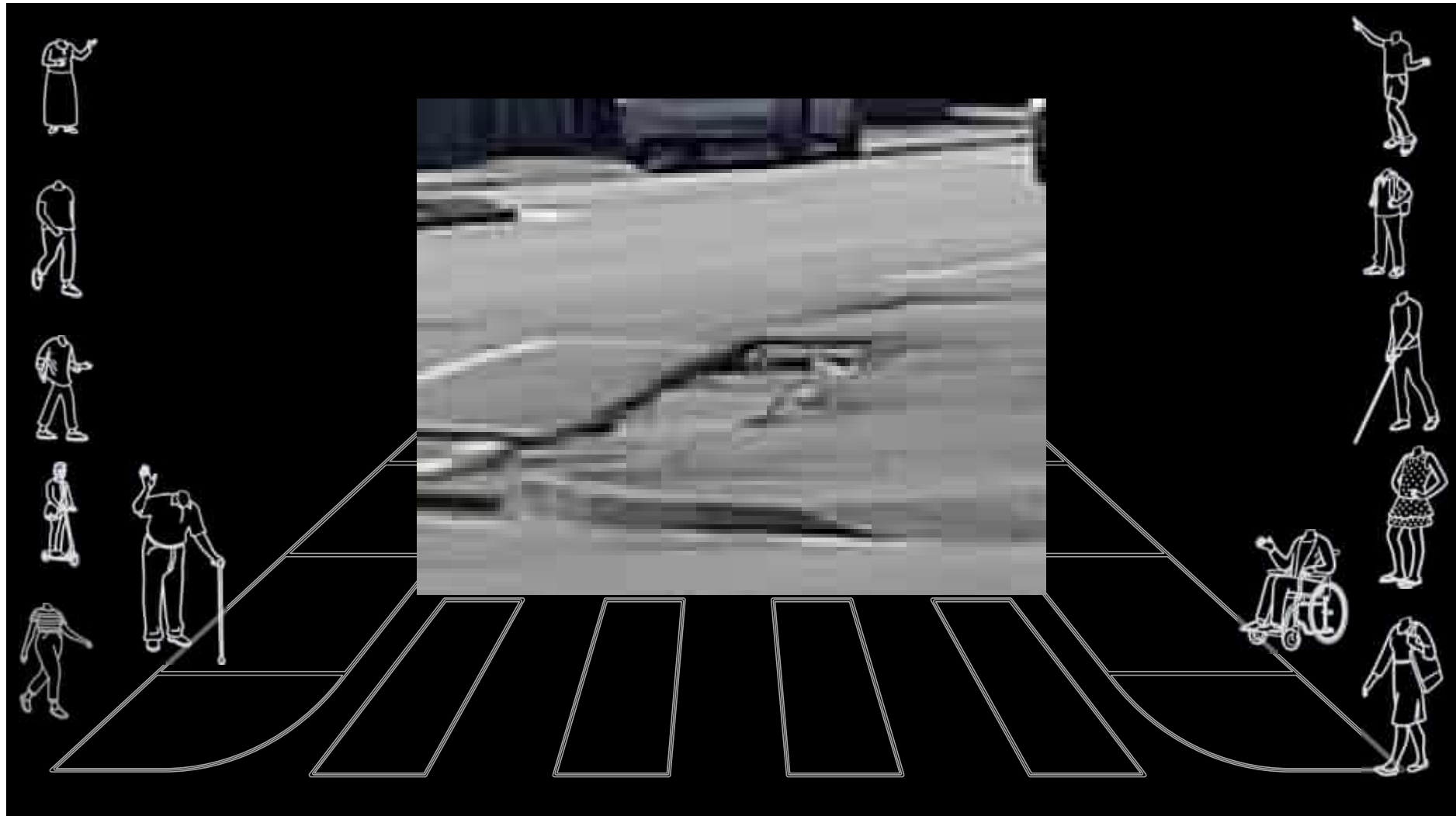
A pedestrian has died after they were struck by a vehicle in Phillipstown, Christchurch this morning.

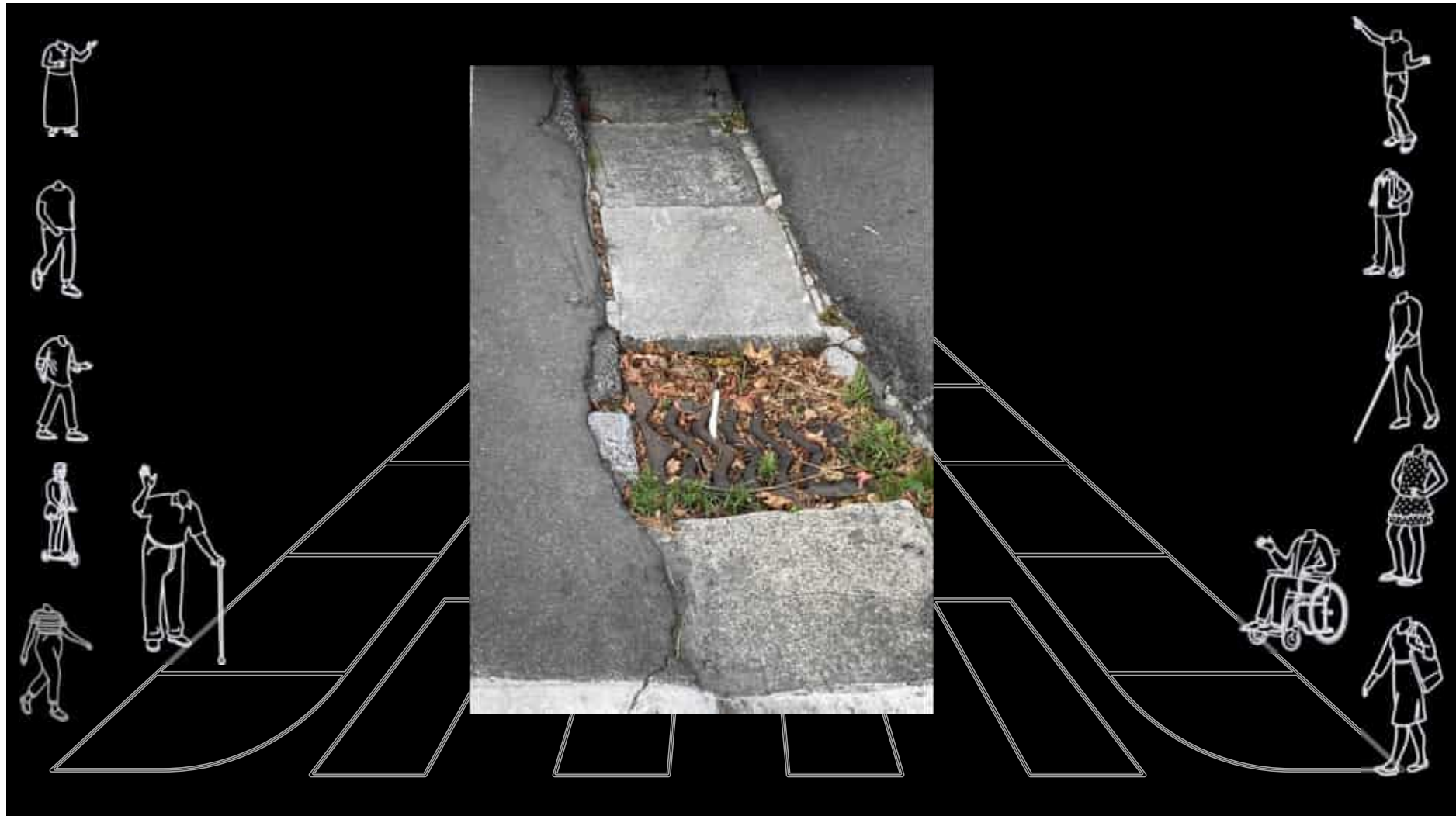
They were struck by the car on the intersection of Ferry Rd and Olliviers Rd around 11.45am.















HE ITI TE MOKOROA NĀNA TE KAHIKATEA I KAKATI
(EVEN THE SMALL CAN MAKE A BIG IMPACT ON THE BIG)

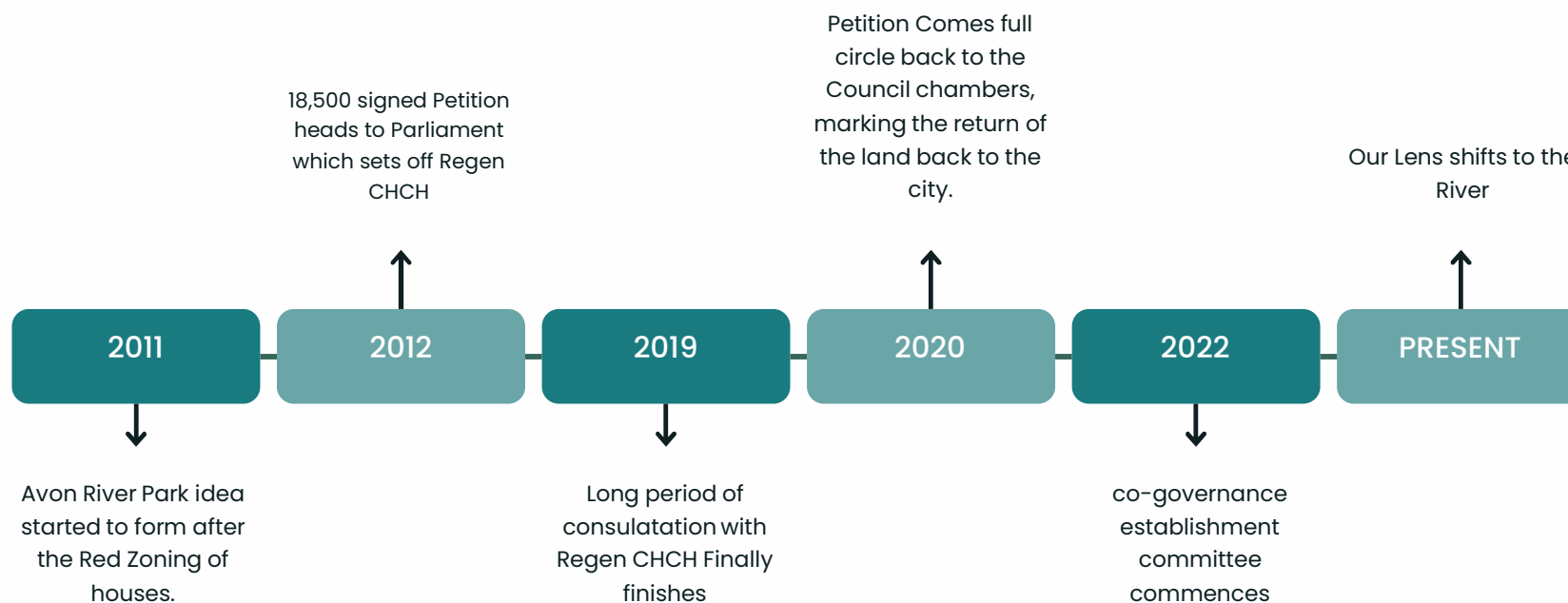
ŌTĀKARO AVON RIVER

A river that traverses the heart of our city yet we
continue to treat it like a drain.



AVON ŌTĀKARO NETWORK TIMELINE

A brief history of our mahi



OUR VISION = A MULTIPURPOSE CITY-TO-SEA RIVER PARK THAT MEETS DIVERSE COMMUNITY NEEDS WITH THE MAXIMUM POSSIBLE RESTORATION OF INDIGENOUS ECOSYSTEMS





OUR BIO-DIVERSITY MAHI

01

In River Clean

Started Oct 2022;
6.5 tonnes so far;
12 community sorting events;
Communications strategy.

02

Resourceing and Educating the network

Weekly school groups;
Plant distribution and education;
Test kit library;
Support 4 Community gardens

03

Supporting the Ōtākaro Trapping Project

Encourage and connect
Neighborhoods to the project;
trap in our riparian sites.

04

Dudley Stream Management Plan

Development of a plan from
North Parade to the confluence to then work with the local schools and residents to action.

05

Advocacy and Forums

Regular network meet ups;
Submissions & engagement;
Active participation in the Community waterways partnership.

06

Events and awareness

Three key annual events;
Maps and actions to get people out into the corridor and in nature;
Five AvON managed planting sites.

NOTE: Does not include our strengthening communities



Item 3

Attachment I



Stage	Therapeutic	Measurement of Life
1	1st	1st visit
2-6	Pharmaceutical treatment	Measurement of blood pressure
7-10	1st-10th	Measurement of blood pressure
11	1st	1st visit
12-15	1st-15th	Measurement of blood pressure
16	1st	1st visit
17-20	1st-20th	Measurement of blood pressure
21	1st	1st visit
22-25	1st-25th	Measurement of blood pressure
26	1st	1st visit
27-30	1st-30th	Measurement of blood pressure
31	1st	1st visit
32-35	1st-35th	Measurement of blood pressure
36	1st	1st visit
37-40	1st-40th	Measurement of blood pressure
41	1st	1st visit
42-45	1st-45th	Measurement of blood pressure
46	1st	1st visit
47-50	1st-50th	Measurement of blood pressure
51	1st	1st visit
52-55	1st-55th	Measurement of blood pressure
56	1st	1st visit
57-60	1st-60th	Measurement of blood pressure
61	1st	1st visit
62-65	1st-65th	Measurement of blood pressure
66	1st	1st visit
67-70	1st-70th	Measurement of blood pressure
71	1st	1st visit
72-75	1st-75th	Measurement of blood pressure
76	1st	1st visit
77-80	1st-80th	Measurement of blood pressure
81	1st	1st visit
82-85	1st-85th	Measurement of blood pressure
86	1st	1st visit
87-90	1st-90th	Measurement of blood pressure
91	1st	1st visit
92-95	1st-95th	Measurement of blood pressure
96	1st	1st visit
97-100	1st-100th	Measurement of blood pressure

We have arranged 12 sorting sessions with schools and community groups to educate people on the connection between the stormwater network and the river



Avon
America's Esthetician

2023 RETURN ON INVESTMENT

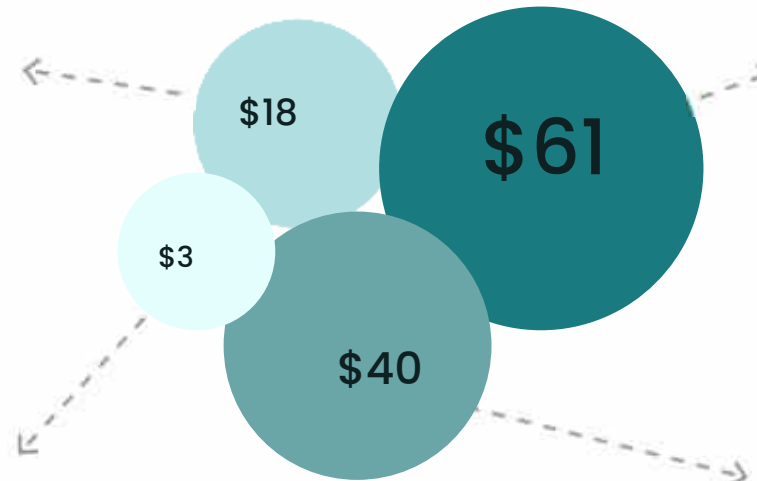
BASED ON OUR 2023 AUDITED ACCOUNTS

OTHER FUNDERS

ECAN Waitaha
ZONE COMMITTEE
TINDALL
DIA
CORPORATE

CHRISTCHURCH CITY COUNCIL

Strengthening Communities
Sustainability



TOTAL RETURN TO THE CITY

For every \$1 you gave us
last year we converted
that into \$61

VOLUNTEER HOURS RESOURCES AND INKIND

10 000 Volunteer hours
2000+ PLANTS
\$30 000 INKIND





QUESTIONS?