Waihoro
Spreydon-Cashmere-Heathcote Community Board
AGENDA

Notice of Meeting:

An ordinary meeting of the Waihoro Spreydon-Cashmere-Heathcote Community Board will be held on:

Date:	**Thursday 14 December 2023**
Time:	**4 pm**
Venue:	**Boardroom, Beckenham Service Centre, 66 Colombo Street, Beckenham**

Membership

Chairperson	Callum Ward
Deputy Chairperson	Keir Leslie
Members	Melanie Coker
	Will Hall
	Roy Kenneally
	Tim Lindley
	Lee Sampson
	Tim Scandrett
	Sara Templeton

11 December 2023

Arohanui Grace
Manager Community Governance, Spreydon-Cashmere-Heathcote
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Note: The reports contained within this agenda are for consideration and should not be construed as Council policy unless and until adopted. If you require further information relating to any reports, please contact the person named on the report.

To watch the meeting live, or a recording after the meeting date, go to:

https://www.youtube.com/channel/UCGweLMco4E1ilUpXZ7voUgA

To view copies of Agendas and Minutes, go to:

https://www.ccc.govt.nz/the-council/meetings-agendas-and-minutes/

What is important to us?

Our Strategic Framework is a big picture view of what the Council is aiming to achieve for our community

Our focus this Council term

2022–2025

Strategic Priorities

Be an inclusive and equitable city which puts people at the centre of developing our city and district, prioritising wellbeing, accessibility and connection.

Champion Ōtautahi-Christchurch and collaborate to build our role as a leading New Zealand city.

Build trust and confidence in the Council through meaningful partnerships and communication, listening to and working with residents.

Reduce emissions as a Council and as a city, and invest in **adaptation and resilience**, leading a city-wide response to climate change while protecting our indigenous biodiversity, water bodies and tree canopy.

Manage ratepayers' money wisely, delivering quality core services to the whole community and addressing the issues that are important to our residents.

Actively balance the needs of **today's residents** with the **needs of future generations**, with the aim of leaving no one behind.

Adopted by the Council on 5 April 2023

Our goals for this Long Term Plan

2024–2034

Draft Community Outcomes

Collaborative and confident
Our residents have the opportunity to actively participate in community and city life, have a strong sense of belonging and identity, and feel safe.

Green and liveable
Our neighbourhoods and communities are accessible and well connected, supporting our goals to reduce emissions, build climate resilience and protect and regenerate the environment, especially our biodiversity, water bodies and tree canopy.

A cultural powerhouse
Our diverse communities are supported to understand and protect their heritage, pursue their arts, cultural and sporting interests, and contribute to making our city a creative, cultural and events 'powerhouse'.

Thriving and prosperous
Our city is a great place for people, business and investment where we can all grow our potential, where enterprises are innovative and smart, and where together we raise productivity and reduce emissions.

To be adopted by the Council as part of the Long Term Plan 2024–2034

Our intergenerational vision

A place of opportunity for all.

Open to new ideas, new people, new investment and new ways of doing things – a place where anything is possible.



Ngāi Tahu has rangatiratanga over its takiwā – the Council is committed to partnering with Ngāi Tahu to achieve meaningful outcomes that benefit the whole community

Part A Matters Requiring a Council Decision
Part B Reports for Information
Part C Decisions Under Delegation

TABLE OF CONTENTS NGĀ IHIRANGI

Karakia Tīmatanga 4

Waiata 4

C 1. Apologies Ngā Whakapāha 4

B 2. Declarations of Interest Ngā Whakapuaki Aronga 4

C 3. Confirmation of Previous Minutes Te Whakaāe o te hui o mua 4

B 4. Public Forum Te Huinga Whānui 4

B 5. Deputations by Appointment Ngā Huinga Whakaritenga 5

B 6. Presentation of Petitions Ngā Pākikitanga 5

STAFF REPORTS

C 7. 91 Sparks Road (Hoon Hay Te Kura Kōaka) Proposed No Stopping Restrictions 19

C 8. Ferrymead Park Landscape Development Plans 25

C 9. Waihoro Spreydon-Cashmere-Heathcote 2023/2024 Discretionary Response Fund Christchurch South Toy Library - Annual Rent 43

C 10. Waihoro Spreydon-Cashmere-Heathcote 2023/2024 Discretionary Response Fund Rowley Community Centre - Community Flax Weaving and Woodwork project 47

C 11. Waihoro Spreydon-Cashmere-Heathcote 2023/2024 Discretionary Response Fund Christchurch Girls High School - National Secondary Schools Volleyball Championships 51

C 12. Waihoro Spreydon-Cashmere-Heathcote Recess Committee 2023/24 55

C 13. Waihoro Spreydon-Cashmere-Heathcote Community Board Area Report - December 2023 57

B 14. Elected Members' Information Exchange Te Whakawhiti Whakaaro o Te Kāhui Amorangi 110

Karakia Tīmatanga

Whakataka te hau ki te uru Whakataka te hau ki te tonga Kia mākinakina ki uta Kia mātaratara ki tai E hī ake ana te atakura He tio, he huka, he hauhūnga Tīhei Mauri Ora	Cease the winds from the west Cease the winds from the south Let the breeze blow over the land Let the breeze blow over the ocean Let the red-tipped dawn come with a sharpened air. A touch of frost, a promise of a glorious day.

Waiata

I tuia i te ata, te whakaaro kei roto

Torona atu āku ringaringa

Te huinga o te kura

Te kākano i ruia, to ripo areare

Torona atu āku ringaringa

Te huinga o te kura

1. Apologies Ngā Whakapāha

At the close of the agenda no apologies had been received.

2. Declarations of Interest Ngā Whakapuaki Aronga

Members are reminded of the need to be vigilant and to stand aside from decision making when a conflict arises between their role as an elected representative and any private or other external interest they might have.

3. Confirmation of Previous Minutes Te Whakaāe o te hui o mua

That the minutes of the Waihoro Spreydon-Cashmere-Heathcote Community Board meeting held on Thursday, 9 November 2023 be confirmed (refer page 6).

4. Public Forum Te Huinga Whānui

A period of up to 30 minutes will be available for people to speak for up to five minutes on any issue that is not the subject of a separate hearings process.

4.1 Biodiversity on the Ōpāwaho Heathcote River in regard to the Council Pest Plant Management Plan

Malcom Long, Secretary, and Quentin McDonald, Chairperson, of the Ōpāwaho Heathcote River Network (OHRN), will speak to the Board regarding Biodiversity on the Ōpāwaho Heathcote River with regard to the Christchurch City Council Pest Plant Management Plan.

4.2 Road Damage at corner of Wades Avenue and Wilsons Road

Patrick Dunford, local resident, will speak to the Board regarding road damage at corner of Wades Avenue and Wilsons Road.

5. Deputations by Appointment Ngā Huinga Whakaritenga

Deputations may be heard on a matter or matters covered by a report on this agenda and approved by the Chairperson.

There were no deputations by appointment at the time the agenda was prepared.

6. Presentation of Petitions Ngā Pākikitanga

There were no petitions received at the time the agenda was prepared.

Christchurch City Council

Christchurch City Council

Waihoro Spreydon-Cashmere-Heathcote Community Board OPEN MINUTES

Date:	**Thursday 9 November 2023**
Time:	**4.00 pm**
Venue:	**Boardroom, Beckenham Service Centre, 66 Colombo Street, Beckenham**

Present

Chairperson	Callum Ward
Deputy Chairperson	Keir Leslie
Members	Melanie Coker
	Will Hall
	Roy Kenneally
	Tim Lindley
	Lee Sampson
	Tim Scandrett
	Sara Templeton

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Unconfirmed

Part A **Matters Requiring a Council Decision**

Part B **Reports for Information**

Part C **Decisions Under Delegation**

Item 3 - Minutes of Previous Meeting 9/11/2023

Karakia Tīmatanga: All together

Waiata: The Board sang a waiata to open the meeting.

The agenda was dealt with in the following order.

1. Apologies Ngā Whakapāha

Part C
Community Board Resolved SCBCC/2023/00091

That an apology for lateness from Tim Lindley be accepted.
That the apologies for early departure from Melanie Coker and Sara Templeton be accepted.

Callum Ward/Tim Scandrett **Carried**

2. Declarations of Interest Ngā Whakapuaki Aronga

Part B
Keir Leslie declared an interest in Item 11 – Braddon Street – Proposed No Stopping Restrictions and took no part in the Board's discussion or voting on this.

3. Confirmation of Previous Minutes Te Whakaāe o te hui o mua

Part C
Community Board Resolved SCBCC/2023/00092

That the minutes of the Waihoro Spreydon-Cashmere-Heathcote Community Board meeting held on Thursday, 12 October 2023 be confirmed.

Callum Ward/Tim Scandrett **Carried**

4. Public Forum Te Huinga Whānui

Part B

4.1 Walking Track Worsleys Road Area

David Maclennan, local resident, and Lindsay Richards, Chairperson of Westmorland Residents Association, spoke to the Board regarding a proposed walking track connecting Worsleys Road to Steve Askin Drive and beyond to the Christchurch Adventure Park.

After questions from members, the Chairperson thanked Mr Maclennan and Mr Richards for their presentation.

Part B

Unconfirmed

That the Waihoro Spreydon-Cashmere-Heathcote Community Board:

1. Refers the issues raised from the public forum presentation by Messrs Maclennan and Richards regarding the installation of a walking track connecting Worsleys Road to Steve Askin Drive and beyond to the Christchurch Adventure Park to staff for advice.

Attachments

A Item 4.1 Public Forum - Proposed Westmorland Walking Track presentation

Tim Lindley arrived at the meeting at 4:11 pm after consideration of Item 4.1.

4.2 Proposal to Hold Board Meetings in the Community

David Hawke, local resident, spoke to the Board regarding holding some of the Community Board meetings in community facilities rather than at the Boardroom in the South Christchurch Library and Service Centre.

After questions from members, the Chairperson thanked Mr Hawke for his presentation.

5. Deputations by Appointment Ngā Huinga Whakaritenga

Part B

5.1 Bus Stop upgrades on Wilsons Road near Centaurus Road

Emma Mueller and James Harris, local residents, spoke to the Board regarding Item 7 - Bus stop upgrades on Wilsons Road near Centaurus Road.

After questions from members, the Chairperson thanked Ms Mueller and Mr Harris for their presentation.

Item 7 of these minutes refers to the Board's decision.

Attachments

A Item 5.1 Deputation - Bus stop upgrades on Wilsons Road near Centaurus Road

5.2 Hastings Street East proposed parking changes

Rhonda Duncraft did not attend the meeting.

6. Presentation of Petitions Ngā Pākikitanga

Part B

There was no presentation of petitions.

7. Bus stop upgrades on Wilsons Road near Centaurus Road

Community Board Comment

Council Officer in attendance spoke to the accompanying report.

The Board took into consideration the deputations from Ms Mueller and Mr Harris (Item 5.1 of these minutes refers).

Unconfirmed

The Board considered that moving the bus shelter closer to the Orion power box would minimise the visual concerns of the current property owners.

Officer Recommendations Ngā Tūtohu

That the Waihoro Spreydon-Cashmere-Heathcote Community Board approve:

Bus stop 23430 – 17 Wilsons Road (Attachment A)

1. Pursuant to Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017:
    a. That parking be restricted at all times on the west side of Wilsons Road commencing at a point 58 metres north of its intersection with Centaurus Road and extending in a northerly direction for a distance of three metres.
    b. That parking be restricted at all times on the west side of Wilsons Road commencing at a point 65 metres north of its intersection with Centaurus Road and extending in a northerly direction for a distance of three metres.
    c. That a bus stop be installed on west side of Wilsons Road commencing at a point 72 metres north of its intersection with Centaurus Road and extending in a northerly direction for a distance of 14 metres.
    d. That parking be restricted at all times on the west side of Wilsons Road commencing at a point 86 metres north of its intersection with Centaurus Road and extending in a northerly direction for a distance of five metres.
2. Pursuant to Section 339(1) of the Local Government Act 1974:
    a. That a bus passenger shelter be installed on the west side of Wilsons Road commencing at a point 76 metres north of its intersection with Centaurus Road and extending in a northerly direction for a distance of approximately 3.6 metres.

Bus stop 23699 – 12 Wilsons Road (Attachment A)

3. Pursuant to Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017:
    a. That parking be restricted at all times on the east side of Wilsons Road commencing at a point 75 metres north of its intersection with Centaurus Road and extending in a northerly direction for a distance of one metre.
    b. That a bus stop be installed on east side of Wilsons Road commencing at a point 80 metres north of its intersection with Centaurus Road and extending in a northerly direction for a distance of 14 metres.
    c. That parking be restricted at all times on the east side of Wilsons Road commencing at a point 98 metres north of its intersection with Centaurus Road and extending in a northerly direction for a distance of seven metres.
4. That any previous resolutions pertaining to parking and stopping restrictions made pursuant to any bylaw to the extent that they conflict with the parking and stopping restrictions described in clauses 1 – 3 above are revoked.
5. That these recommendations if approved, take effect when the parking and stopping restrictions that evidence the restrictions described in clauses 1 – 3 above are in place.

Community Board Resolved SCBCC/2023/00093

Part C

That the Waihoro Spreydon-Cashmere-Heathcote Community Board approves:

Unconfirmed

Bus stop 23430 – 17 Wilsons Road (Attachment A)

1. Pursuant to Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017:
    a. That parking be restricted at all times on the west side of Wilsons Road commencing at a point 58 metres north of its intersection with Centaurus Road and extending in a northerly direction for a distance of three metres.
    b. That parking be restricted at all times on the west side of Wilsons Road commencing at a point 65 metres north of its intersection with Centaurus Road and extending in a northerly direction for a distance of three metres.
    c. That a bus stop be installed on west side of Wilsons Road commencing at a point 72 metres north of its intersection with Centaurus Road and extending in a northerly direction for a distance of 14 metres.
    d. That parking be restricted at all times on the west side of Wilsons Road commencing at a point 86 metres north of its intersection with Centaurus Road and extending in a northerly direction for a distance of five metres.
2. Pursuant to Section 339(1) of the Local Government Act 1974:
    a. That a bus passenger shelter be installed on the west side of Wilsons Road commencing at a point approximately 76 metres north of its intersection with Centaurus Road and extending in a northerly direction for a distance of approximately 3.6 metres.
    b. That the bus passenger shelter be sited as close to the existing power box as possible.

Bus stop 23699 – 12 Wilsons Road (Attachment A)

3. Pursuant to Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017:
    a. That parking be restricted at all times on the east side of Wilsons Road commencing at a point 75 metres north of its intersection with Centaurus Road and extending in a northerly direction for a distance of one metre.
    b. That a bus stop be installed on east side of Wilsons Road commencing at a point 80 metres north of its intersection with Centaurus Road and extending in a northerly direction for a distance of 14 metres.
    c. That parking be restricted at all times on the east side of Wilsons Road commencing at a point 98 metres north of its intersection with Centaurus Road and extending in a northerly direction for a distance of seven metres.
4. That any previous resolutions pertaining to parking and stopping restrictions made pursuant to any bylaw to the extent that they conflict with the parking and stopping restrictions described in clauses 1 – 3 above are revoked.
5. That these recommendations if approved, take effect when the parking and stopping restrictions that evidence the restrictions described in clauses 1 – 3 above are in place.

*The division was declared **carried** by 5 votes to 3 votes with one abstention the voting being as follows:*

For: *Melanie Coker, Roy Kenneally, Tim Lindley, Lee Sampson and Sara Templeton*

Against: *Callum Ward, Will Hall and Tim Scandrett*

Unconfirmed

Abstained: *Keir Leslie*

Melanie Coker/Sara Templeton **Carried**

8. Hastings Street East and Vienna Street Proposed Parking Changes

Community Board Resolved SCBCC/2023/00094 (Original officer recommendations accepted without change)

Part C

That the Waihoro Spreydon-Cashmere-Heathcote Community Board:

Hasting Street East (Attachment A)

1. Approves, pursuant to clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017, that:
    a. the stopping of vehicles be prohibited at any time on the east side of Waltham Road, commencing at its intersection with Hastings Street East and extending in a northerly direction for a distance of five metres.
    b. the stopping of vehicles be prohibited at any time on the north side of Hastings Street East, commencing at its intersection with Waltham Road and extending in an easterly direction for a distance of 16 metres.
    c. the stopping of vehicles be prohibited at any time on the south side of Hastings Street east, commencing at its intersection with Waltham Road and extending in an easterly direction for a distance of 29 metres.
    d. the stopping of vehicles be prohibited at any time on the south side of Hastings Street east, commencing from a point 47 metres east of its intersection with Waltham Road and extending in an easterly direction for a distance of 28 metres.
    e. the parking of vehicles be restricted to a maximum period of 10 minutes between the times of 8.00am and 4.00pm, Monday to Friday, on the south side of Hastings Street East, commencing from a point 29 metres east of its intersection with Waltham Road and extending in an easterly direction for a distance of 18 metres.

Vienna Street (Attachment B)

2. Approves, pursuant to clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017, that the stopping of vehicles be prohibited at any time on the west side of Vienna Street, commencing at a point 74 metres south of its intersection with Hastings Street East, and extending in a southerly direction for a distance of 14 metres.
3. Revokes any previous resolutions pertaining to traffic controls made pursuant to any bylaw to the extent that they are in conflict with the traffic controls described in resolutions 1 and 2 above.
4. Approves that these resolutions take effect when parking signage and/or road marking that evidence the restrictions described in the staff report are in place (or removed in the case of revocations).

Tim Lindley/Will Hall **Carried**

Unconfirmed

9. Somerset Crescent P3 parking restrictions

Community Board Resolved SCBCC/2023/00095 (Original officer recommendations accepted without change)

Part C

That the Waihoro Spreydon-Cashmere-Heathcote Community Board:

1. Approves, pursuant to Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017, that the parking of vehicles be restricted to a maximum period of three minutes between the times of 8.15am to 9.15am and 2.30pm to 3.30pm, school days only, in accordance with that shown on the plan provided as **Attachment A** to the report on the meeting agenda (Somerset Crescent Proposed P3 Parking Restrictions, TG144354, dated 11/10/2023).
2. Revokes any previous resolutions pertaining to parking and stopping restrictions made pursuant to any bylaw to the extent that they are in conflict with resolution 1 above.
3. Approves that these resolutions take effect when parking signage and/or road marking that evidence the restrictions described in the staff report on the meeting agenda are in place (or removed in the case of revocations).

Callum Ward/Keir Leslie **Carried**

10. Caerphilly Place - Proposed No Stopping Restrictions

Community Board Resolved SCBCC/2023/00096 (Original officer recommendations accepted without change)

Part C

That the Waihoro Spreydon-Cashmere-Heathcote Community Board:

1. Approves, pursuant to Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017, that the stopping of vehicles be prohibited at all times in accordance with that shown on the plan provided as **Attachment A** to the report on the meeting agenda (Caerphilly Place Proposed No Stopping Restrictions, TG146815, dated 02/10/2023).
2. Revokes any previous resolutions pertaining to parking and stopping restrictions made pursuant to any bylaw to the extent that they are in conflict with resolution 1 above.
3. Approves that these resolutions take effect when parking signage and/or road marking that evidence the restrictions described in the staff report are in place (or removed in the case of revocations).

Sara Templeton/Melanie Coker **Carried**

Keir Leslie left the meeting at 4:58 pm prior to consideration of Item 11.

Unconfirmed

11. Braddon Street - Proposed No Stopping Restrictions

Community Board Resolved SCBCC/2023/00097 (Original officer recommendations accepted without change)

Part C

That the Waihoro Spreydon-Cashmere-Heathcote Community Board:

1. Approves, pursuant to Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017,
    a. that the stopping of vehicles be prohibited at all times on the west side of Braddon Street, commencing at its intersection with Disraeli Street and extending in a southerly direction for a distance of 11.5 metres.
    b. that the stopping of vehicles be prohibited at all times on the west side of Braddon Street, commencing at a point 17.5 metres south of its intersection with Disraeli Street and extending in a southerly direction for a distance of one metre.
    c. that the stopping of vehicles be prohibited at all times on the east side of Braddon Street, commencing at its intersection with Disraeli Street and extending in a southerly direction for a distance of 18 metres.
2. Revokes any previous resolutions pertaining to parking and stopping restrictions made pursuant to any bylaw to the extent that they are in conflict with resolutions 1a to 1c above.
3. Approves that these resolutions take effect when parking signage and/or road marking that evidence the restrictions described in the staff report are in place (or removed in the case of revocations).

Melanie Coker/Roy Kenneally **Carried**

Keir Leslie returned to the table at 4:59 pm after consideration of Item 11.

12. Pedestrian Improvements - Hoon Hay Road and Rose Street

Council Officers in attendance spoke to the accompanying report.

Community Board Resolved SCBCC/2023/00098 (Original officer recommendations accepted without change)

Part C

That the Waihoro Spreydon-Cashmere-Heathcote Community Board approves:

2. The installation of a pedestrian refuge island and supporting kerb side islands on Hoon Hay Road approximately 27 metres south of its intersection with Rose Street as detailed in plan TP361501, dated 20/10/2023 and attached to the report on the meeting agenda as Attachment A.
3. Kerb alignment changes, tactile pavers and all other associated pavement markings as detailed in plan TP361501, dated 20/10/2023 and attached to the report on the meeting agenda as Attachment A.

Unconfirmed

4. That a Stop control be placed against Rose Street at its intersection with Hoon Hay Road as detailed in plan TP361501, dated 20/10/2023 and attached to the report on the meeting agenda as Attachment A.

5. Pursuant to Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017 that:

    a. The existing No Stopping restrictions on the eastern side of Hoon Hay Road commencing at its intersection with Rose Street and extending in a southerly direction for a distance of approximately 20 metres be revoked.

    b. The stopping of vehicles be prohibited at all times on the eastern side of Hoon Hay Road commencing at its intersection with Rose Street and extending in a southerly direction for a distance of approximately 59 metres.

    c. The existing No Stopping restrictions on the eastern side of Hoon Hay Road commencing at its intersection with Rose Street and extending in a northerly direction for a distance of approximately 21 metres be revoked.

    d. The stopping of vehicles be prohibited at all times on the eastern side of Hoon Hay Road commencing at its intersection with Rose Street and extending in a northerly direction for a distance of approximately 43 metres.

    e. The existing No Stopping restrictions on the northern side of Rose Street commencing at its intersection with Hoon Hay Road and extending in an easterly direction for a distance of approximately 16 metres be revoked.

    f. The stopping of vehicles be prohibited at all times on the northern side of Rose Street commencing at its intersection with Hoon Hay Road and extending in an easterly direction for a distance of approximately 18 metres.

    g. The existing No Stopping restrictions on the southern side of Rose Street commencing at its intersection with Hoon Hay Road and extending in an easterly direction for a distance of approximately 19 metres be revoked.

    h. The stopping of vehicles be prohibited at all times on the southern side of Rose Street commencing at its intersection with Hoon Hay Road and extending in an easterly direction for a distance of approximately 21metres.

    i. The parking of motor vehicles be restricted to a maximum period of 10 minutes on the western side of Hoon Hay Road, commencing at a point 73 metres south of its intersection with Leistrella Road and extending in a northerly direction for a distance of 18 metres.

Melanie Coker/Roy Kenneally **Carried**

Lee Sampson abstained from voting.

Community Board Decided SCBCC/2023/00099 (Original officer recommendations accepted without change)

Part A

That the Waihoro Spreydon-Cashmere-Heathcote Community Board recommends that the Council approves:

1. Pursuant to Clause 18 of the Christchurch City Council Traffic and Parking Bylaw 2017:

    a. That a Special Vehicle Lane (Cycle) be installed along the eastern side of Hoon Hay Road, commencing at a point 35 metres north of its intersection with Rose Street and extending in a southerly direction for a distance of approximately 112 metres as

Unconfirmed

detailed in plan TP361501, dated 20/10/2023 and attached to the report on the meeting agenda as Attachment A.

Melanie Coker/Roy Kenneally **Carried**

Lee Sampson abstained from voting.

Sara Templeton left the meeting at 5:17 pm prior to consideration of Item 13.

13. Waihoro Spreydon-Cashmere-Heathcote 2023/2024 Discretionary Response Fund Huntsbury Preschool

Community Board Resolved SCBCC/2023/00100 (Original officer recommendation accepted without change)

Part C

That the Waihoro Spreydon-Cashmere-Heathcote Community Board:

1. Approves a grant of $5,000 from its 2023-24 Discretionary Response Fund to Huntsbury Preschool Incorporated towards costs associated with rent/venue hire.

Tim Scandrett/Keir Leslie **Carried**

14. Waihoro Spreydon-Cashmere-Heathcote 2023/2024 Discretionary Response Fund Somerfield Residents Association Newsletter

Community Board Resolved SCBCC/2023/00101 (Original officer recommendation accepted without change)

Part C

That the Waihoro Spreydon-Cashmere-Heathcote Community Board:

1. Approves a grant of $1,020 from its 2023-24 Discretionary Response Fund to Somerfield Residents' Association towards the costs associated with the printing of the Somerfield local newsletter four times within the period from November 2023 to October 2024.

Melanie Coker/Callum Ward **Carried**

15. Waihoro Spreydon-Cashmere-Heathcote 2023/2024 Discretionary Response Fund Beckenham Tennis Club Incorporated - Re-surface of Tennis Courts

Community Board Resolved SCBCC/2023/00102 (Original officer recommendation accepted without change)

Part C

That the Waihoro Spreydon-Cashmere-Heathcote Community Board:

1. Declines funding from its 2023-24 Spreydon-Cashmere-Heathcote Discretionary Response Fund to Beckenham Tennis Club Incorporated for re-surface of tennis courts.

Unconfirmed

Tim Scandrett/Roy Kenneally **Carried**

16. Waihoro Spreydon-Cashmere-Heathcote 2023/2024 Discretionary Response Fund Cashmere High School - Torpedo7 Get2Go Teams Adventure Race National Final

Community Board Resolved SCBCC/2023/00103 (Original officer recommendation accepted without change)

Part C

That the Waihoro Spreydon-Cashmere-Heathcote Community Board:

1. Approves a grant of $500 from its 2023-24 Spreydon-Cashmere-Heathcote Discretionary Response Fund to Cashmere High School for the Torpedo7 Get2Go Teams Adventure Race National Final.

Callum Ward/Tim Scandrett **Carried**

17. Waihoro Spreydon-Cashmere-Heathcote Community Board Area Report - November 2023

Community Board Resolved SCBCC/2023/00104 (Original officer recommendation accepted without change)

Part B

That the Waihoro Spreydon-Cashmere-Heathcote Community Board:

1. Receives the Waihoro Spreydon-Cashmere-Heathcote Community Board Area Report for November 2023.

Callum Ward/Will Hall **Carried**

18. Elected Members' Information Exchange Te Whakawhiti Whakaaro o Te Kāhui Amorangi

Part B

Board members exchanged the following information:

- Members attended the Board-hosted Fire and Emergency New Zealand (FENZ) workshops that were held in Beckenham on 31 October and in Redcliffs on 6 November 2023.
- A draft Long Term Plan Capital Works programme briefing was given at the Board Chairpersons Forum earlier this week.
- A member attended the South Christchurch Community Garden meeting.
- Members attended the Halloween event at Hoon Hay Community Centre. A member noted that the Centre's Annual General Meeting is on 21 November 2023.

Unconfirmed

- Members had a site visit with Council staff, Bishop Selwyn village staff and a Bishop Selwyn village resident representative recently.
- The Board were advised that the Somerfield Residents' Association Annual General Meeting is on 13 November.
- The Board were advised that the Transport Choices Programme may not proceed as initially intended owing to Waka Kotahi New Zealand Transport Agency funding cuts. The Board Chairperson will write a letter to Waka Kotahi to say the Board values the Transport Choices Programme.
- An Environment Canterbury workshop was held this week earlier today – giving feedback on feedback received from Environment Canterbury's Draft Long Term Plan consultation. The Board Plan priorities were highlighted during feedback.
- Board members attended the Redcliffs Residents' Association and Somerfield Residents' Association Halloween events.
- A workshop was recently held on the concept of Sponge Cities. It was noted that there is a need for more green corridors. It was recommended for Board members to read the research on Sponge Cities.
- An update on the Cashmere Road/Colombo Street/Dyers Pass Road roundabout was requested. It was recommended that the resident lodge a customer service request.
- A member advised that Rowley Primary School is celebrating their 50-year reunion over 10/11 November 2023.
- The Board was invited to attend the Hoon Hay Fiesta, on Thursday 16 November, 4:30 – 7:30 pm.
- The Board were advised that there has been discussions with Cashmere shop owners who were not happy with timing of planned road works for the Colombo Street/Cashmere Road/Dyers Pass Road roundabout. The Board were advised this has now been resolved.
- The Board were advised that there is some discussions/thoughts around redesigning the intersection, between the subdivision development (240 to 258 Cashmere Road), Cashmere Road and Penruddock Rise.

Unconfirmed

Karakia Whakamutunga: All together

Meeting concluded at 5:39 pm.

CONFIRMED THIS 14TH DAY OF DECEMBER 2023

CALLUM WARD
CHAIRPERSON

Item 3 - Minutes of Previous Meeting 9/11/2023

Unconfirmed

Item 7

7. 91 Sparks Road (Hoon Hay Te Kura Kōaka) Proposed No Stopping Restrictions

Reference Te Tohutoro: 23/1613294
Report of Te Pou Matua: Toni Dakers, Traffic Engineer, toni.dakers@ccc.govt.nz
Senior Leader Pouwhakarae: Mary Richardson, Acting General Manager Infrastructure, Planning & Regulatory Services, mary.richardson@ccc.govt.nz

1. Purpose of the Report Te Pūtake Pūrongo

1.1 For the Waihoro Spreydon-Cashmere-Heathcote Community Board to approve the installation of No Stopping restrictions on Sparks Road at the accesses to Hoon Hay Te Kura Kōaka.

1.2 This report has been written in response to a concern raised by school staff about parked vehicles blocking access for drivers entering the school.

1.3 The decisions in this report are of low significance in relation to the Christchurch City Council's Significance and Engagement Policy. The level of significance was determined by the low level of impact and low number of people affected by the recommended decision.

1.4 The community engagement and consultation outlined in this report reflect the assessment.

1.5 The recommended option is to Install No Stopping restrictions in accordance with Attachment A.

2. Staff Recommendations / Ngā Tūtohu

That the Waihoro Spreydon-Cashmere-Heathcote Community Board:

1. Approves, pursuant to Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017, that the stopping of vehicles be prohibited at all times on:
    a. the north side of Sparks Road, commencing at a point 84 metres east of its intersection with Maryhill Road and extending in an easterly direction for a distance of nine metres
    b. the north side of Sparks Road, commencing at a point 139 metres east of its intersection with Maryhill Road and extending in an easterly direction for a distance of nine metres.
    c. the north side of Sparks Road, commencing at a point 182 metres east of its intersection with Maryhill Road and extending in an easterly direction for a distance of eight metres.
2. Revoke any previous resolutions pertaining to stopping and parking restrictions made pursuant to any bylaw to the extent that they are in conflict with the stopping and parking restrictions described in resolutions 1a to 1c above.
3. Approve that these resolutions take effect when parking signage and/or road marking that evidence the restrictions described in the staff report are in place (or removed in the case of revocations).

3. Reason for Report Recommendations Ngā Take mō te Whakatau

3.1 Staff from Hoon Hay Te Kura Kōaka have raised concerns about parked vehicles impeding access to the school and visibility when exiting. This is preventing approved vehicles, including emergency service vehicles from being able to enter the school.

3.2 It is already illegal for drivers to block an access or park within one metre of a driveway so there is usually no need for No Stopping restrictions to be installed in these instances. However, in this location the school gates are often left closed for security purposes and student safety. This means it can be less clear to drivers that these are operational driveways. No Stopping restrictions are proposed to reinforce this and ensure that the access points are kept clear.

4. Alternative Options Considered Ētahi atu Kōwhiringa

4.1 Maintain the status quo -

4.2 The advantages of this option include:

4.2.1 Consistent with Council's standard response to requests for No Stopping restrictions over driveways.

4.3 The disadvantages of the option include:

4.3.1 Does not address the concern raised by the school about vehicle access being impeded.

5. Detail Te Whakamahuki

5.1 The main frontage to Hoon Hay Te Kura Kōaka is located on Sparks Road. There is also pedestrian access through to Maryhill Road from the north side of the school.

5.2 There is a high parking demand on this section of road, particularly during peak school pick up and drop of times. Parking is only permitted on the north (school) side of Sparks Road near the school. The Quarryman's Trail Major Cycle Route runs along the south side of the road opposite the school.

5.3 Approval is required by the Waihoro Spreydon-Cashmere-Heathcote Community Board.

5.4 If approved, the recommendations will be implemented within the current financial year (generally around four weeks after the contractor receives the request, but this is subject to other factors such as resourcing and prioritisation beyond Council's control).

Community Views and Preferences

5.5 The proposal was emailed to the school for feedback, the School Board has confirmed their support for the proposal.

5.6 The proposal only affects the school access points and does not involve the removal of any on-street parking. Therefore, no further feedback was sought from the community.

5.7 The Team Leader Parking Compliance supports the preferred option.

6. Policy Framework Implications Ngā Hīraunga ā- Kaupapa here

Strategic Alignment Te Rautaki Tīaroaro

6.1 Council's strategic priorities have been considered in formulating the recommendations in this report, however this area of work is not specifically covered by an identified priority.

6.2 This report supports the Council's Long Term Plan (2021 - 2031):

6.3 Transport

6.3.1 Activity: Transport

- Level of Service: 10.0.6.1 Reduce the number of death and serious injury crashes on the local road network - <=96 crashes

Policy Consistency Te Whai Kaupapa here

6.4 The recommendations in this report are consistent with the Christchurch Suburban Parking Policy.

Impact on Mana Whenua Ngā Whai Take Mana Whenua

6.5 The effects of this proposal upon Mana Whenua are expected to be insignificant.

Climate Change Impact Considerations Ngā Whai Whakaaro mā te Āhuarangi

6.6 This proposal does not have any significant effect upon carbon emissions and Climate Change.

Accessibility Considerations Ngā Whai Whakaaro mā te Hunga Hauā

6.7 This proposal is principally intended to improve accessibility for vehicles entering the school.

7. Resource Implications Ngā Hīraunga Rauemi

Capex/Opex Ngā Utu Whakahaere

7.1 Cost to Implement – approximately $150 for new line marking and $750 for investigation, consultation, and preparation of this report.

7.2 Maintenance/Ongoing costs – to be covered by the area maintenance contract.

7.3 Funding Source - Traffic Operations Team Traffic Signs and Markings budget (2023/24).

Other

7.4 None identified.

8. Legal Implications Ngā Hīraunga ā-Ture

Statutory power to undertake proposals in the report Te Manatū Whakahaere Kaupapa

8.1 Part 1, Clauses 7 and 8 of the Christchurch City Council Traffic and Parking Bylaw 2017 provides Council with the authority to install parking restrictions by resolution.

8.2 The Community Boards have delegated authority from the Council to exercise the delegations as set out in the Register of Delegations. The list of delegations for the Community Boards includes the resolution of stopping restrictions and traffic control devices.

8.3 The installation of any signs and/or markings associated with traffic control devices must comply with the Land Transport Rule: Traffic Control Devices 2004.

Other Legal Implications Ētahi atu Hīraunga-ā-Ture

8.4 There is no other legal context, issue or implication relevant to this decision.

8.5 This specific report has not been reviewed and approved by the Legal Services Unit however the report has been written using a general approach previously approved of by the Legal Services Unit, and the recommendations are consistent with the policy and legislative framework outlined in sections 8.1 – 8.3.

9. Risk Management Implications Ngā Hīraunga Tūraru

9.1 None identified.

Attachments Ngā Tāpirihanga

No.	Title	Reference	Page
A	Site Plan - 91 Sparks Road Proposed No Stopping Restrictions	23/1663477	23

In addition to the attached documents, the following background information is available:

Document Name – Location / File Link
Not applicable

Confirmation of Statutory Compliance Te Whakatūturutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

(i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and

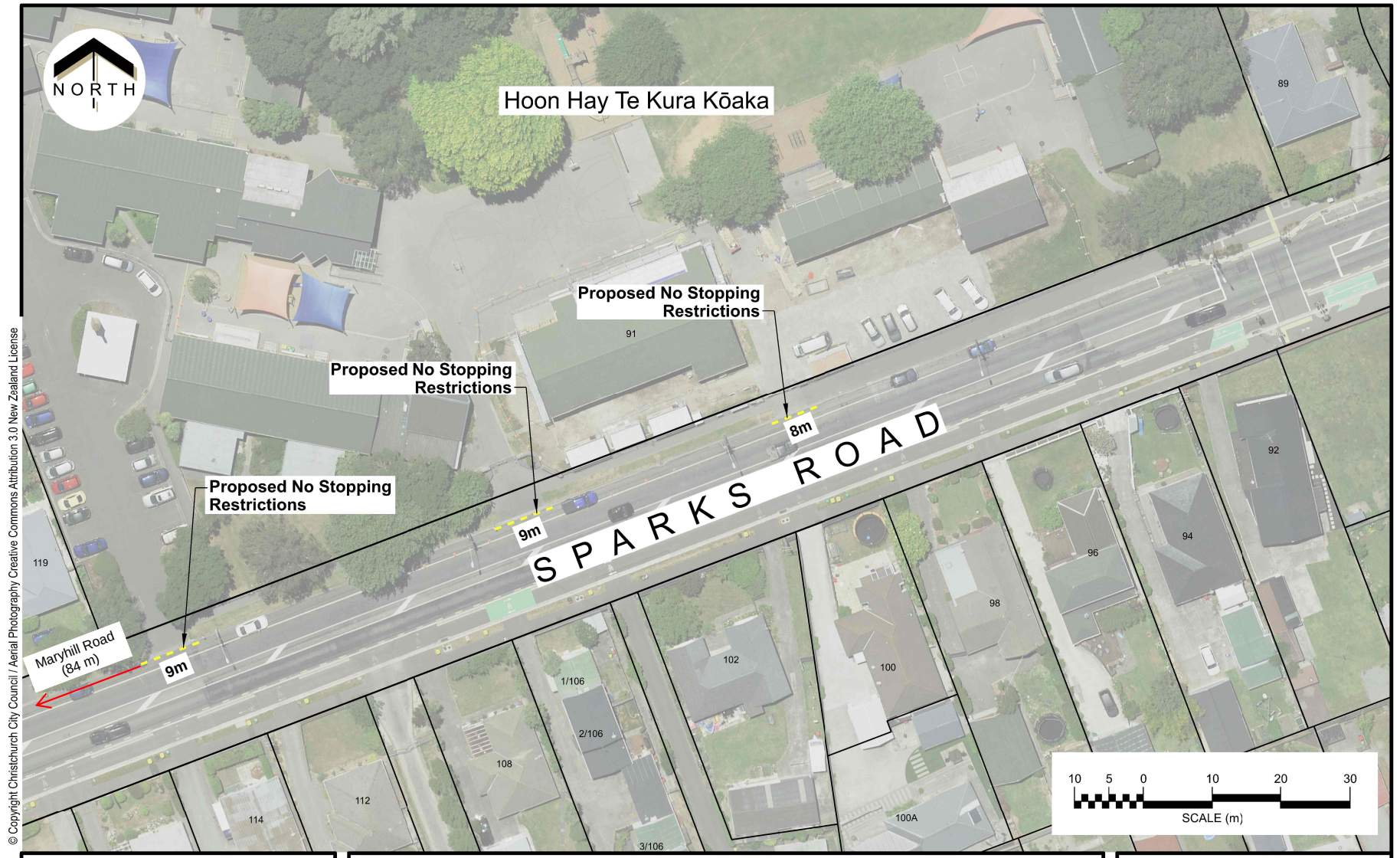
(ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories Ngā Kaiwaitohu

Author	Toni Dakers - Traffic Engineer
Approved By	Katie Smith - Team Leader Traffic Operations Stephen Wright - Manager Operations (Transport)

Christchurch City Council



Christchurch City Council

Hoon Hay Te Kura Kōaka - 91 Sparks Road

Proposed No Stopping Restrictions

For Community Board Approval

Original Plan Size: A4

Drawn: JEP Issue 1 10/08/2023
Designed: TD Drawing: TG146834
Approved: GD Project:

Item 8

8. Ferrymead Park Landscape Development Plans

Reference / Te Tohutoro: 23/1782986

Report of / Te Pou Matua: Dr Antony Shadbolt, Team Leader - Biodiversity. antony.shadbolt@ccc.govt.nz
Robbie Hewson, Head Ranger – Coastal & Plains. robbie.hewson@ccc.govt.nz

Senior Manager / Pouwhakarae: Al Hardy, Acting Head of Parks (Al.Hardy@ccc.govt.nz)

1. Purpose and Origin of Report Te Pūtake Pūrongo

1.1 The purpose of this report is to gain Board approval of a two-staged landscape development plan for Ferrymead Park to enable delivery to commence in eary 2024.

1.2 This is a staff generated report.

1.3 The decisions in this report are of low significance in relation to the Christchurch City Council's Significance and Engagement Policy. The level of significance was determined by the project being a funded project in the Annual Plan that has only a low-to-medium impact on a small number of people, no mana whenua interests in the proposal, and entails low risks that can be easily be reversed.

2. Officer Recommendations Ngā Tūtohu

That the Waihoro Spreydon-Cashmere-Heathcote Community Board:

1. Approve the Stage-1 Landscape Development Plan for Ferrymead Park (2023)
2. Approve the Stage-2 Landscape Development Plan for Ferrymead Park (2023)

3. Reason for Report Recommendations Ngā Take mō te Whakatau

3.1 We have been implementing various elements of the existing 2007 Ferrymead Park Development Plan, however we now wish to make some changes to the original plan in-light of changing environmental conditions in and around the site.

3.2 The changes reflect the Council's new emphasis on climate resilience and responding to the ecological emergency. The plan also takes into account the aspirations of the Lower Ōpāwaho-Heathcote Guidance Plan which has been developed since the original Ferrymead Park Development Plan was finalised.

3.3 Funding for the implementation of the Ferrymead Park Development Plan has been allocated in the Long Term Plan, and staff intend to commence delivery of this workstream in early 2024. However, before this work can commence, the Waihoro Spreydon-Cashmere-Heathcote Community Board need to approve the updated Landscape Development Plans, including tree removals.

4. Alternative Options Considered Ētahi atu Kōwhiringa

4.1 Not approve either of the Landscape Development Plans, and instead seek further community feedback on their content, or

4.2 Approve only the Stage-1 Landscape Development Plan and seek further community input on the Stage-2 plan.

5. Detail Te Whakamahuki

5.1 The Council worked with the community over several years to prepare a development plan for Ferrymead Park in 2007 (attached to this report). We have been implementing various elements of this plan since that time, however we now wish to make some changes to the original plan in-light of changing environmental conditions in and around the site. These changes reflect the Council's new emphasis on climate resilience and responding to the ecological emergency. The plan also takes into account the aspirations of the Lower Ōpāwaho-Heathcote Guidance Plan which has been developed since the original Ferrymead Park Development Plan was finalised.

5.2 The two new staged plans depart from the original 2007 plan by placing a higher priority on the protection, maintenance, and enhancement of the natural/ecological values of the park. This is one of the Council's key obligations under the Resource Management Act (RMA) and a key community outcome (Healthy Environment).

5.3 The exact location and form of the various elements will be determined further during the implementation stage and will align with fine-scale landscape elements and landforms.

5.4 Initially we have prioritised two key projects we would like to commence in early 2024 as part of the Stage-1 Landscape Development Plan, and five projects over the following years from the Stage-2 plan.

5.5 The two projects from Stage-1 are:

5.5.1 Remove the large stand of pine trees along the true right bank of the lower Ōpāwaho Heathcote River and replant in native riparian species.

5.5.2 Enhancement of the existing riparian margin along the lower Avoca Stream by planting with eco-sourced native species.

5.6 The five prioritised projects from the Stage-2 Landscape Development Plan include:

5.6.1 The reinstatement of the natural tidal connection at five identified sites where old drains and culverts have collapsed. As part of this work, we will also investigate culverts, bridges, or boardwalks to retain pedestrian crossing points over tidal stream areas and facilitate the regeneration and expansion of indigenous vegetation where surface water and ground salinity allows.

5.6.2 Replanting areas of grazing paddocks and low-lying areas west of the golf course and the Avoca Stream tidal margin with species such as marsh ribbonwood, manuka, and harakeke to create a large area of coastal wetland and shrubland. Note that this will be undertaken as a staged wetland planting programme and will be carried out over several years.

5.6.3 The extension of the pathway network along the lower Ōpāwaho-Heathcote River to Tunnel Road to continue around the area of coastal wetland and through to Scruttons Road. This project will also involve creating a shorter return loop back from the end of Scruttons Road.

5.6.4 Installing bench seating and other park furniture features at strategic locations throughout the park to add to the visitor experience.

5.6.5 Establishing a small patch of coastal forest and shrubland on the Wood Hill site.

5.7 We have developed the two staged plans in consultation with various Council experts, Mahaanui Kurataiao Ltd, the Ngai Tuāhuriri Kaitiaki Committee, users of the park, and, more recently, with the Heathcote Community Association.

5.8 In October 2023 we contacted the Heathcote Community Association to brief the group on the various elements of the Stage-1 and Stage-2 plans, highlight any departures from the original 2007 plan, and make them aware of the level of consultation we have carried out with various user groups of the park. Given the level of consultation we have carried out, the chairperson of the Association confirmed that they were happy with our approach and did not feel we needed to attend their meeting to discuss the proposals any further. In the meantime, they have shared the two Landscape Development Plans in their newsletter and on their Facebook page.

5.9 User groups we have consulted with include:

- Avon Heathcote Estuary Ihutai Trust
- Ōpāwaho Heathcote River Network group
- Tunnel Road saltmarsh restoration volunteer group
- Forest and Bird Calder Green restoration group
- Horse grazier Ferrymead paddocks
- Heathcote Valley Bike Park

Note: Sports clubs are being engaged independently to provide feedback on tree planting located in and around the sports fields.

5.10 Feedback from these groups has been included as an attachment to this report.

5.11 Due to the prior consultation with affected parties, small scope of the project, and minimum potential to influence the plan, advice was received that public consultation was not required and would be unlikely to further improve the outcome.

5.12 The decision affects the following wards/Community Board areas:

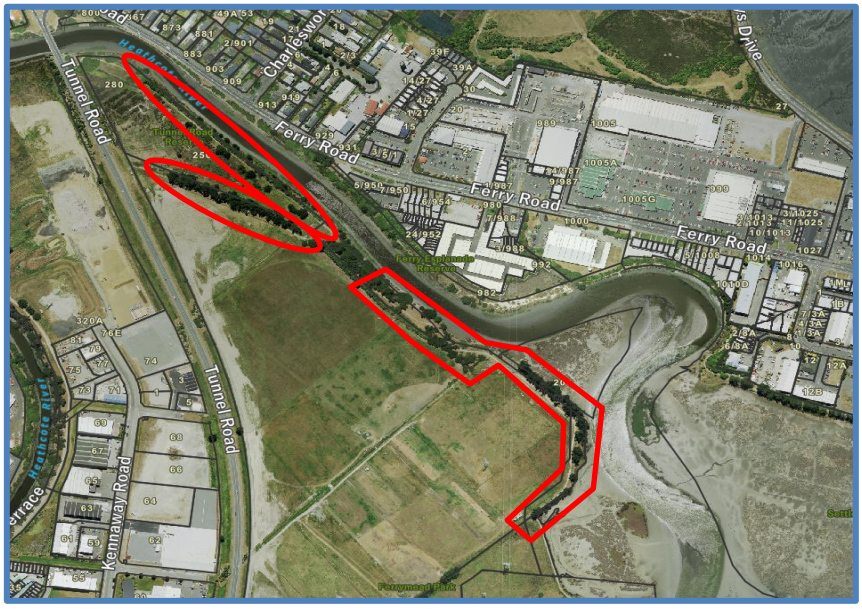
5.12.1 Waihoro Spreydon-Cashmere-Heathcote Community Board

6. Tree Removals

6.1 As part of stage one of the development plan, a large number of tree removals will be required. This is to facilitate the transition to a more natural environment including altering the composition of vegetation to reflect a coastal wetland environment.

6.2 The removals are constrained to two main areas, the first and largest is at the northern end of the park bordering a pathway and the estuary. These removals are largely comprised of exotic trees with the predominant make up being cypress and pine trees. It is proposed that all

exotics, other than those being retained for bird roosting, will be removed. The image below shows the location of the trees to be removed.



6.3 The second area of removals is a group of willow trees located between the two sports field areas. Over the past few years, a number of these trees have failed in the wind which has left them more exposed. The proposal is to remove these trees proactively prior to further failures occurring. The removal of the trees will facilitate new planting of coastal wetland species which will tie in with the rest of the park.

6.4 The image below shows the location of the willows between the two sports field areas:



6.5 The removals will be undertaken as per 4.7 of the Council's Tree Policy which requires that the benefits of the project must be assessed against the loss of benefits provided by the trees.

6.6 This project has been assessed by the Council's biodiversity team which included an assessment of the trees and their ecological value to the area. During the assessment, some trees have been suggested for retention as roosting for the local birdlife. The other exotic trees are recommended for removal to allow for a more appropriate forest type to be developed.

6.7 The values currently provided by the trees will be replaced once the new more appropriate forest is established.

6.8 The Tree Policy also requires that for every tree that is removed a minimum of two trees are planted with the canopy being replaced within 20 years. The plan for the park includes extensive areas of planting to establish coastal wetland planting and some forest shrubland. Through this planting the requirements of the Tree Policy planting will be exceeded.

6.9 Furthermore, there is also a draft planting plan that has been developed for specimen tree planting around the sports field area as part of the Urban Forest Plan which aims to increase canopy cover across the city (example of plan has been appended). This plan was publicly consulted on but did not progress through to Community Board approval after some concerns were raised by the local sporting groups. Staff are meeting with these groups to address some of their concerns before bringing the plan to the Community Board for approval.

7. Policy Framework Implications Ngā Hīraunga ā- Kaupapa here

Strategic AlignmentTe Rautaki Tīaroaro

7.1 This report supports the Council's Long Term Plan (2021 - 2031):

7.2 Parks, heritage and coastal environment

7.2.1 Activity: Parks and Foreshore

- Level of Service: 6.3.5 Overall customer satisfaction with the recreational opportunities and ecological experiences provided by the City's Regional Parks. - Regional Parks resident satisfaction >=80%.

Policy Consistency Te Whai Kaupapa here

7.3 The decision is consistent with Council's Plans and Policies.

7.4 Approval for the removal of the trees will be in alignment with the Council's Tree Policy, specifically 4.7.

7.5 The planting of the area around the sports fields and other areas within the park will result in an increase in canopy cover across the city which is a key goal of the Urban Forest Plan.

Impact on Mana Whenua Ngā Whai Take Mana Whenua

7.6 The decision does not involve a significant decision in relation to ancestral land or a body of water or other elements of intrinsic value, therefore this decision does not specifically impact Mana Whenua, their culture and traditions.

7.7 The decision does not involve a matter of interest to Mana Whenua and will not impact on our agreed partnership priorities with Ngā Papatipu Rūnanga

7.8 We engaged Mahaanui Kurataiao Ltd (MKT) to provide and/or seek cultural advice on the various elements of these Landscape Development Plans. The Ngai Tuāhuriri Kaitiaki

Committee subsequently confirmed that they have no interests in the area or elements covered by or contained in these plans.

Climate Change Impact Considerations Ngā Whai Whakaaro mā te Āhuarangi The decisions in this report are likely to:

7.8.1 Contribute positively to adaptation to the impacts of climate change though removing grazing from significant areas and allowing those areas to revert (either naturally or though assisted regeneration) to indigenous plant communities that play a key role in sequestering carbon.

7.8.2 Furthermore, by retiring grazing and restoring the historic tidal influence into those areas, we will facilitate the landward migration of coastal plant communities that would otherwise decrease in area with ongoing sea level rise, resulting in an ongoing net loss of indigenous biodiversity. Instead, allowing for this migration to occur is an important action in fulfilling our RMA statutory obligations to protect and maintain indigenous biodiversity.

Accessibility Considerations Ngā Whai Whakaaro mā te Hunga Hauā

7.9 The Landscape Development Plans include an extensive network of recreation paths that will be constructed to an accessible grade.

8. Resource Implications Ngā Hīraunga Rauemi

Capex/Opex Ngā Utu Whakahaere

8.1 Funding Source: Ferrymead Park Regional Development (CPMS #61751) has a total budget of $1,400,897 spread across financial years FY2024 to FY2031

8.2 Based on rough order of cost (RoC) estimates, the cost to implement the full plan is $3,068,566 including projects associated with:

- Stage 1: $1,271,940
- Stage 2: $1,850,626

8.3 There is a potential funding shortfall of approximately $1.7M, and completion of some Stage-2 elements will therefore need to be either subject to future Long Term Plan bids, covered from other Council funding streams, and/or potentially through securing external funding opportunities.

8.4 Maintenance/ongoing costs associated with the new developments will be covered within Coastal Regional Parks Opex Budget.

8.5 Note that we anticipate there will be ongoing reductions in operations costs as a result of the planned developments, including:

- Reduced mowing costs as existing grass areas are replaced with restoration plantings.
- Reduced tree maintenance costs of approximately $10,000 per year associated with maintaining the declining stand of pines along the lower Ōpāwaho-Heathcote river.
- Reduced costs of pest plant and wilding pine control as pest plants are replaced with indigenous plantings and pines are removed.

9. Legal Implications Ngā Hīraunga ā-Ture

Statutory power to undertake proposals in the report Te Manatū Whakahaere Kaupapa

9.1 Community Boards have delegated authority to approve landscape development plans provided the design is within the policy and budget set by the Council, and for the removal of trees on parks.

Other Legal Implications Ētahi atu Hīraunga-ā-Ture

9.2 There is no legal context, issue, or implication relevant to this decision.

10. Risk Management Implications Ngā Hīraunga Tūraru

10.1 We believe that the projects contained within the Ferrymead Park Landscape Development Plans are of low risk and can be easily reversed. Each individual project will entail its own risk analysis and mitigation as they are designed in further detail and implemented.

11. Next Steps Ngā Mahinga ā-muri

11.1 Once the Landscape Development Plans and tree removals have been approved, staff will commence implementation in-line with programmed budgets.

Attachments Ngā Tāpirihanga

No.	Title	Reference	Page
A	Stage-1 Landscape Development Plan for Ferrymead Park(2023)	23/1941267	33
B	Stage-2 Landscape Development Plan for Ferrymead Park (2023)	23/1969452	34
C	Ferrymead Development Plan-Update No 11 August 2007	23/1941269	35
D	Summary of consultation	23/1941270	36
E	Example of Urban Forest Planting plan for Ferrymead	23/1941271	41

In addition to the attached documents, the following background information is available:

Document Name – Location / File Link
Not applicable

Confirmation of Statutory Compliance Te Whakatūturutanga ā-Ture

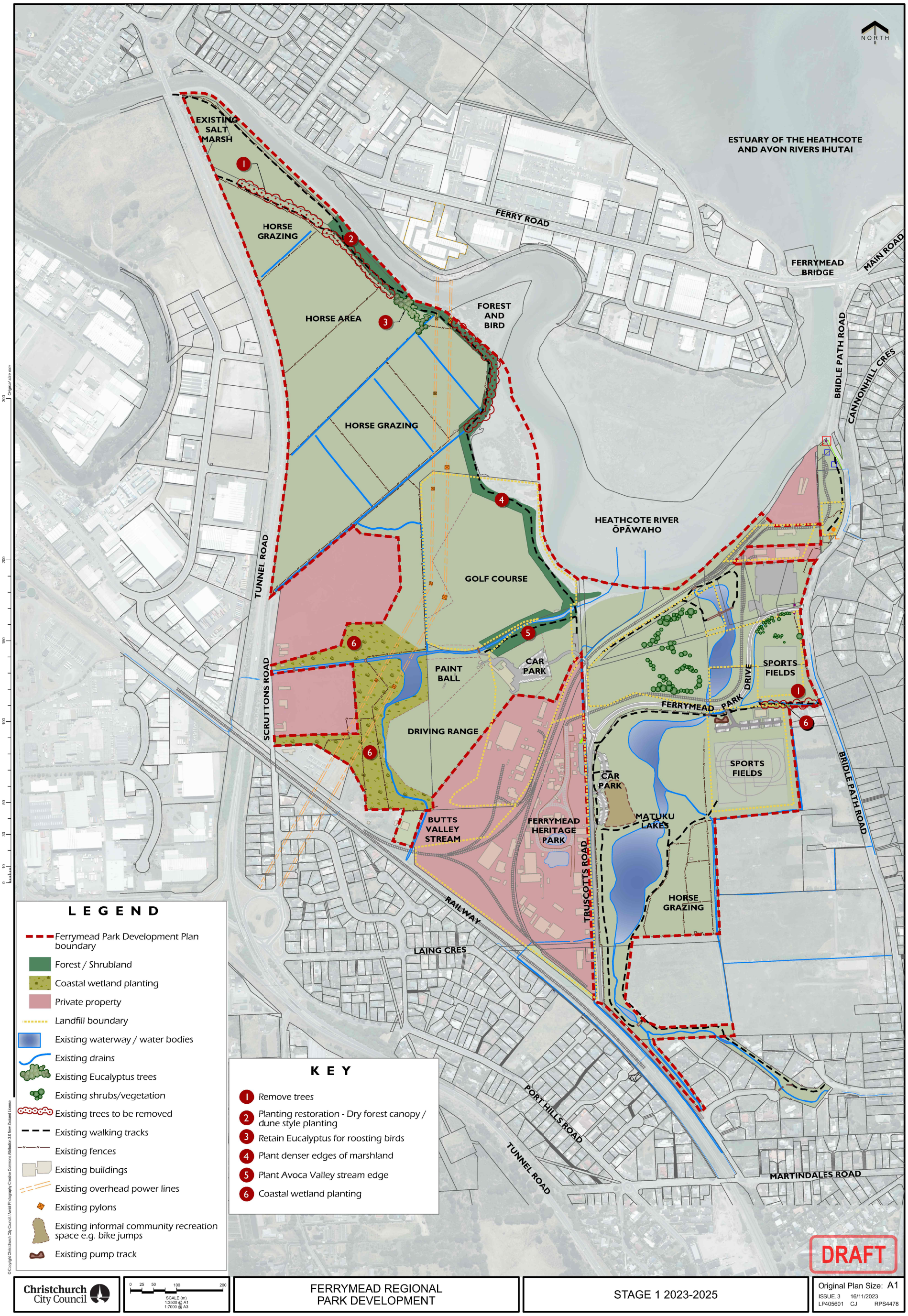
Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:
  (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
  (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

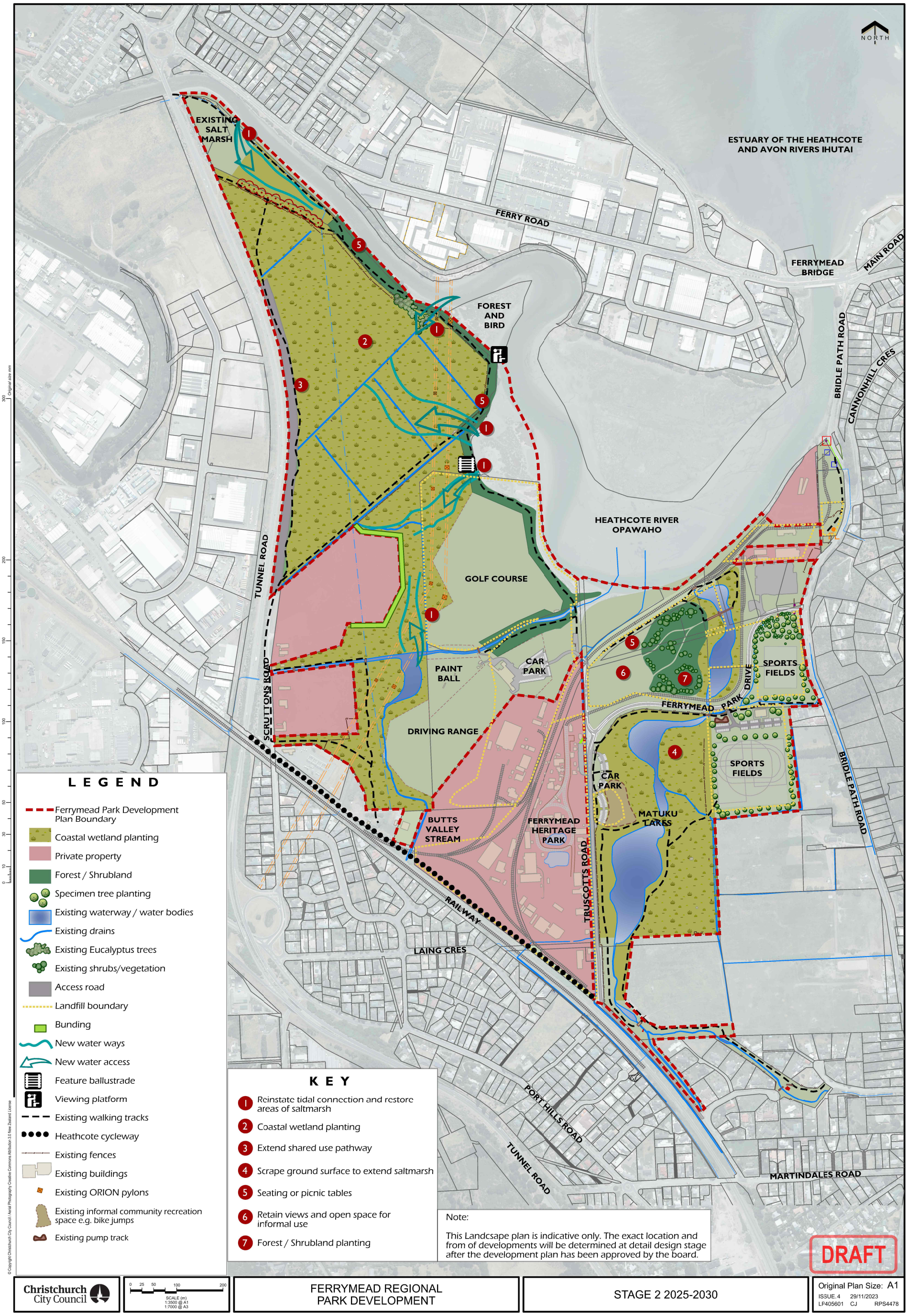
(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories Ngā Kaiwaitohu

Authors	Antony Shadbolt - Team Leader Biodiversity Robbie Hewson - Head Ranger Coastal & Plains Toby Chapman - Manager Urban Forest
Approved By	Kay Holder - Manager Regional Parks Kelly Hansen - Manager Parks Planning & Asset Management Al Hardy - Acting Head of Parks



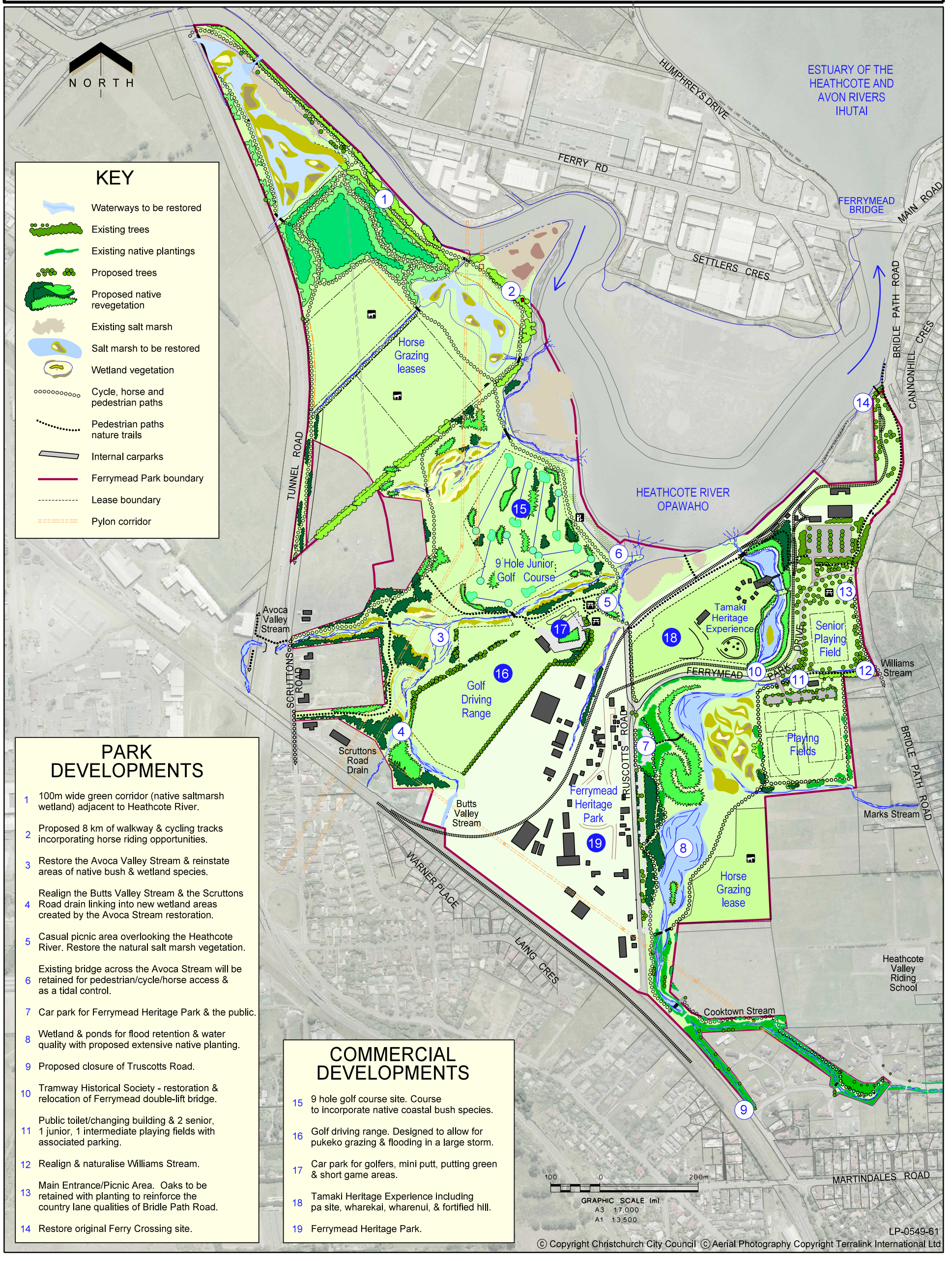
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NORTH
EXISTING SALT MARSH
ESTUARY OF THE HEATHCOTE AND AVON RIVERS IHUTAI
FERRY ROAD
FERRYMEAD BRIDGE
MAIN ROAD
FOREST AND BIRD
BRIDLE PATH ROAD
CANNONHILL CRES
HEATHCOTE RIVER OPAWAHO
TUNNEL ROAD
GOLF COURSE
SCRUTTONS ROAD
PAINT BALL
CAR PARK
SPORTS FIELDS
FERRYMEAD PARK DRIVE
DRIVING RANGE
CAR PARK
SPORTS FIELDS
BRIDLE PATH ROAD
BUTTS VALLEY STREAM
FERRYMEAD HERITAGE PARK
MATUKU TAKES
TRUSCOTTS ROAD
RAILWAY
LAING CRES
PORT HILLS ROAD
TUNNEL ROAD
MARTINDALES ROAD
LEGEND
Ferrymead Park Development Plan Boundary
Coastal wetland planting
Private property
Forest / Shrubland
Specimen tree planting
Existing waterway / water bodies
Existing drains
Existing Eucalyptus trees
Existing shrubs/vegetation
Access road
Landfill boundary
Bunding
New water ways
New water access
Feature ballustrade
Viewing platform
Existing walking tracks
Heathcote cycleway
Existing fences
Existing buildings
Existing ORION pylons
Existing informal community recreation space e.g. bike jumps
Existing pump track
KEY
1 Reinstate tidal connection and restore areas of saltmarsh
2 Coastal wetland planting
3 Extend shared use pathway
4 Scrape ground surface to extend saltmarsh
5 Seating or picnic tables
6 Retain views and open space for informal use
7 Forest / Shrubland planting
Note:
This Landcsape plan is indicative only. The exact location and from of developments will be determined at detail design stage after the development plan has been approved by the board.
DRAFT
Christchurch City Council
SCALE (m)
1:3500 @ A1
1:7000 @ A3
FERRYMEAD REGIONAL PARK DEVELOPMENT
STAGE 2 2025-2030
Original Plan Size: A1
ISSUE. 4 29/11/2023
LP405601 CJ RPS4478

FERRYMEAD PARK
DEVELOPMENT PLAN

CHRISTCHURCH CITY COUNCIL · YOUR PEOPLE · YOUR CITY

UPDATE No. 11
AUGUST 2007



PARK DEVELOPMENTS

1. 100m wide green corridor (native saltmarsh wetland) adjacent to Heathcote River.
2. Proposed 8 km of walkway & cycling tracks incorporating horse riding opportunities.
3. Restore the Avoca Valley Stream & reinstate areas of native bush & wetland species.
4. Realign the Butts Valley Stream & the Scruttons Road drain linking into new wetland areas created by the Avoca Stream restoration.
5. Casual picnic area overlooking the Heathcote River. Restore the natural salt marsh vegetation.
6. Existing bridge across the Avoca Stream will be retained for pedestrian/cycle/horse access & as a tidal control.
7. Car park for Ferrymead Heritage Park & the public.
8. Wetland & ponds for flood retention & water quality with proposed extensive native planting.
9. Proposed closure of Truscotts Road.
10. Tramway Historical Society - restoration & relocation of Ferrymead double-lift bridge.
11. Public toilet/changing building & 2 senior, 1 junior, 1 intermediate playing fields with associated parking.
12. Realign & naturalise Williams Stream.
13. Main Entrance/Picnic Area. Oaks to be retained with planting to reinforce the country lane qualities of Bridle Path Road.
14. Restore original Ferry Crossing site.

COMMERCIAL DEVELOPMENTS

15. 9 hole golf course site. Course to incorporate native coastal bush species.
16. Golf driving range. Designed to allow for pukeko grazing & flooding in a large storm.
17. Car park for golfers, mini putt, putting green & short game areas.
18. Tamaki Heritage Experience including pa site, wharekai, wharenui, & fortified hill.
19. Ferrymead Heritage Park.

Ferrymead Park Development Plan Review 2023

Summary of feedback

Council staff have developed two staged plans in consultation with various council experts, Mahaanui Kurataiao Ltd, Ngai Tuāhuriri Rūnanga and key local stakeholder groups.

The following table provides a summary of comments and suggestions which have been considered in forming the draft development plan.

There were several general comments received from local stakeholder groups which recognise the sites natural values and potential for future restoration given its proximity and connection to Te Ihutai Avon and Heathcote Estuary.

The continued development of Ferrymead Park as one of Christchurch's Regional Parks has been also considered by proposing the enhancement of pathways for walking and biking which are sympathetic to nature and support people's enjoyment of the natural environment.

Summary of key themes raised in the feedback

Stakeholder	Feedback comments
The Avon-Heathcote Estuary Ihutai Trust	Were very supportive of a plan which promoted ecological restoration and habitat development of the wider estuary area. Supported the proposed removal of the pine trees and revegetation of a restoration corridor along the true right bank of the lower Heathcote River. Supportive of future restoration planting and habitat development throughout the reserve including the existing Horse paddocks and expanding on the success of the Tunnel Road restoration project.

Ōpāwaho Heathcote River Network Group	The group were supportive of the proposed removal of the pine trees and enhancement of a restoration corridor along the true right bank of the lower Heathcote. The group were very Supportive of the proposal to gradually retire horse grazing in favour of saltmarsh/ coastal wetland development through restoration planting especially over such a large area. The group supported reinstating the natural tidal flow at identified areas where culverts etc have collapsed in order to allow the natural expansion of saltmarsh wetland. The group were very supportive of the focus of the revised development plans and especially wanted to reiterate the groups focus on wetland development and riparian margins through enhancement planting aswell as facilitating natural recovery as much as possible. The planting of species to support whitebait spawning should be encouraged. The group discussed the tidal gates at the Avoca stream mouth and encouraged working with land drainage teams as much as possible to facilitate scheduled periods where the tide is allowed in to encourage the natural expansion of saltmarsh.
Tunnel Road Saltmarsh Restoration Group	Were supportive of the proposed removal of the pine trees and enhancement of a restoration corridor. It was noted that this would also be of benefit to the salt marsh restoration project due to a current issue with the build-up of pine needles. The group suggested that perhaps the walking track connection to Scruton's Road could potentially be a stage 1 project rather than stage 2. Supportive of the proposal to continue restoration planting along the lower Avoca stream banks. An additional suggestion was that the removal of some or all of the macrocarpa trees along the Avoca stream should be considered along with the removal of pines.

	Supportive of continued saltmarsh restoration planting around the previously re shaped tidal channels off Avoca stream. The group commented on the lower Avoca stream being very channelled and strait and if that could be looked at along with improvements to the tidal channels to improve whitebait passage. The group were supportive of moving away from Horse grazing and phasing in a large restored area of coastal shrubland and wetland. The suggestion was made to consider some viewing areas over the shrubland/ wetland and Estuary from the perimeter pathways.
Forest and Bird Calder Green Group	Were supportive of the proposed removal of the pine trees for a restoration corridor along the true right of the lower Heathcote. One comment was around the actual details for removal and how any existing planted sites might be avoided. This would be worked on as part of the staging and planning of the removal work. Supportive of continued saltmarsh restoration planting of the paddocks. Asked if the track along the river edge towards Tunnel Rd could be improved as part of future track upgrades.
Ferrymead Paddock Horse Grazier	The grazier understood the overall concepts of focusing on restoration and agreed how wet the site was including the influence of the tide. They were generally happy with the proposed staged timeframes but indicated that having an area available for some grazing after more detailed planting plans were finalised would be desirable. They would work in with any planting and development plans.

	As plans are phased in horse numbers wouldn't be maintained to the existing numbers over time as the people grazing leave. **Some preferred timeframes for the site were expressed as grazing was scaled back:** In the short term (2023-2025) there would be no major changes to the paddocks and restoration planting would be concentrated along the lower Heathcote riparian margin. In the short-medium term (approximately 2025-2030) horses would need to be shifted out of the area with the greatest potential for wetland enhancement (generally surrounding the Northeastern corner of the paddocks up to the central lane). The provision could be made for a small amount of grazing in the long term on any marginal areas not suitable for habitat restoration.
Rūnanga Feedback (Mahaanui Kurataio Ltd, Ngāi Tūāhuriri)	The draft plans were submitted to Mahaanui Kurataio Ltd. aswell as directly to the office of Ngai Tuāhuriri Rūnanga however they advised that they had nothing further to add. This was also confirmed in discussion with Councils Whakawhānaunga ā Tiriti/ Treaty Relationships staff.
The Heathcote Valley Mountain Bike Park	The group are happy with their current use of the site as an informal bike jump area. They support the proposed enhancement of shared use tracks around the western side of the park and have noticed a lot of e bikers using the current pathways. Great to see a connection proposed to the new cycleway. Pleased to see the proposed enhancement of saltmarsh areas adjacent to the bike jump area. Support for the removal of willows along the edge of the swale by the sports fields. Replacement with riparian plants will enhance the overall amenity of this area.

Supportive of the restoration of the river corridor and happy to see enhancement planting of the estuary edge adjacent to the golf course.

The group asked if the installation of a drinking fountain could be considered somewhere near the informal recreation area/ carpark along Truscott's Road.

Happy to see the plan progressed.

Christchurch City Council

Winter Solstice
Date: 22nd June

12 noon



FERRYMEAD PARK
Community Park Tree Planting

ADDRESS
81 Ferrymead Park Drive,
Ferrymead, Christchurch

CLIENT
Christchurch City Council

FERRYMEAD PARK
Shade Study - Winter Solstice

12 noon

Note:
Trees in the model are shown at 5m, 10m, 20m height

REV	DATE	BY	ISSUE
A	30.05.23	TW	PRELIMINARY

Kamo Marsh

Te Uruti Building, 48 Hereford St, PO Box 2833, Christchurch 8140
Mountaineer Building, 32 Rees St, Queenstown 9300

T. 03 3668 181
E. admin@kamomarsh.co.nz
W. kamomarsh.co.nz

Design TS
Drawn TW
Check TS

Date 30/05/2023
Scale Not to Scale

REF. NO. 5323

PAGE P 06
REVISION A

Item 8
Attachment E

Item 9

9. Waihoro Spreydon-Cashmere-Heathcote 2023/2024 Discretionary Response Fund Christchurch South Toy Library - Annual Rent

Reference / Te Tohutoro: 23/1956093
Report of / Te Pou Matua: Shanelle Temaru-Ilalio, Community Development Advisor, shanelle.temaru-ilalio@ccc.govt.nz
Senior Manager / Pouwhakarae: Mary Richardson, General Manager Citizens & Community (Mary.Richardson@ccc.govt.nz)

1. Purpose of Report Te Pūtake Pūrongo

1.1 The purpose of this report is for the Waihoro Spreydon-Cashmere-Heathcote Community Board to consider an application for funding from its 2023/2024 Discretionary Response Fund from the organisation(s) listed below.

Funding Request Number	Organisation	Project Name	Amount Requested	Amount Recommended
66844	Christchurch South Toy Library	Annual Rent	$1,100	$500

1.2 There is currently a balance of $25,926 remaining in the fund.

2. Staff Recommendations / Ngā Tūtohu

That the Waihoro Spreydon-Cashmere-Heathcote Community Board:

1. Approves a grant of $500 from its 2023-24 Discretionary Response Fund to Christchurch South Toy Library for costs associated with annual rent.

3. Key Points Ngā Take Matua

Strategic Alignment Te Rautaki Tīaroaro

3.1 The recommendations above are aligned to the Council's Strategic Framework and in particular the strategic priorities of a Collaborative and Confident City and A Cultural Powerhouse City. The projects also align with the Te Haumako Te Whitingia Strengthening Communities Together Strategy.

Decision Making Authority Te Mana Whakatau

3.2 The Community Board has the delegated authority to determine the allocation of the Discretionary Response Fund for each community.

3.2.1 Allocations must be consistent with any policies, standards or criteria adopted by the Council.

3.2.2 The Fund does not cover:

- Legal challenges or Environment Court challenges against the Council, Council Controlled organisations or Community Board decisions

- Projects or initiatives that change the scope of a Council project or that will lead to ongoing operational costs to the Council (though Community Boards can recommend to the Council that it consider a grant for this purpose).

Assessment of Significance and Engagement Te Aromatawai Whakahirahira

3.3 The decisions in this report are of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.

3.4 The level of significance was determined by the number of people affected and/or with an interest.

3.5 Due to the assessment of low significance, no further community engagement and consultation is required.

Discussion Kōrerorero

3.6 At the time of writing, the balance of the 2023-2024 Discretionary Response Fund is as below.

Total Budget 2023-24	Granted To Date	Available for allocation	Balance If Staff Recommendation adopted
$82,846	$56,920	$25,926	$25,426

3.7 Based on the current Discretionary Response Fund criteria, the applications listed above are eligible for funding.

3.8 The attached Decision Matrix provides detailed information for the applications. This includes organisational details, project details, financial information and a staff assessment.

Attachments Ngā Tāpirihanga

No.	Title	Reference	Page
A	Christchurch South Toy Library Decision Matrix	23/1957764	45

Confirmation of Statutory Compliance Te Whakatūturutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).
(a) This report contains:
  (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
  (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.
(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories Ngā Kaiwaitohu

Author	Shanelle Temaru-Ilalio - Community Recreation Advisor
Approved By	Arohanui Grace - Manager Community Governance, Spreydon-Cashmere-Heathcote

Christchurch City Council

2023/24 DRF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00066844	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Christchurch South Community Toy Library	**Toy Library Rent** Christchurch South Community Toy Library are a not-for-profit organisation that provides a wide range of toys (from birth - 8yrs of age) for families to hire at very reasonable rates. Member families are mostly from Hoon Hay, Spreydon, Somerfield, Addington, Hillmorton, Cashmere and surrounding suburbs. The funding request is for assistance with the costs associated with their annual rent,	$1,100 **Requested** $1,100 (100% requested)	**Rent** $1100	**$ 500** That the Waihoro Spreydon-Cashmere-Heathcote Community Board approves a grant of $500 from it's 2023-24 Discretionary Response Fund to the Christchurch South Toy Library for costs associated with rent.	**2**

Organisation Details
Service Base:
Legal Status: Incorporated Society
Established: 9/03/1992
Target Groups: Children/Youth
Annual Volunteer Hours: 1000
Participants: 188

Alignment with Council Strategies
- Waihoro Community Board Plan 2023-25
- Te Haumako; Te Whitingia Pou Tahi - People, Pou Rua: Place, Pou Toru - Participation.

CCC Funding History
2022/23 Rent(SCF) $800
2021/22 Rent(SCF) $800
2020/21 Rent(SCF) $800
2019/20 Rent(SCF) $500

Other Sources of Funding

Staff Assessment
The toy library is a not-for-profit organisation, operational since 1992, that provides a range of quality, fun, and safe toys for children (from birth - eight years of age) for families to hire at affordable rates. Membership is derived mainly from Hoon Hay, Spreydon, Addington, Hillmorton, and Cashmere. Most of the children that the library caters to are under five years of age.

As well as rent, core operating costs include part time librarian wages. Member subscriptions, toy rentals, and some grants and donations provide income sources.

Previously the Christchurch South Toy Library has received SCF funding and started the process of completing an application for the 2023/24 SCF round, but did not complete the application.

Rationale for recommending funding is The Christchurch South Toy Library has been operational for a number of years and is a popular and well utilised organisation in the community.

Item 10

10. Waihoro Spreydon-Cashmere-Heathcote 2023/2024 Discretionary Response Fund Rowley Community Centre - Community Flax Weaving and Woodwork project

Reference / Te Tohutoro: 23/1963567

Report of / Te Pou Matua: Shanelle Temaru-Ilalio, Community Development Advisor, shanelle.temaru-ilalio@ccc.govt.nz

Senior Manager / Pouwhakarae: Mary Richardson, General Manager Citizens & Community (Mary.Richardson@ccc.govt.nz)

1. Purpose of Report Te Pūtake Pūrongo

1.1 The purpose of this report is for the Waihoro Spreydon-Cashmere-Heathcote Community Board to consider an application for funding from its 2023/2024 Discretionary Response Fund from the organisation(s) listed below.

Funding Request Number	Organisation	Project Name	Amount Requested	Amount Recommended
66826	Rowley Community Centre	Community Flax Weaving and Wood Work Project	$10,000	$1,500

1.2 There is currently a balance of $25,926 remaining in the fund.

2. Staff Recommendations / Ngā Tūtohu

That the Waihoro Spreydon-Cashmere-Heathcote Community Board:

1. Approves a grant of $1500 from its 2023-24 Discretionary Response Fund to Rowley Community Centre for costs associated with Flax Weaving Tutor and programme costs.

3. Key Points Ngā Take Matua

Strategic Alignment Te Rautaki Tīaroaro

3.1 The recommendations above are aligned to the Council's Strategic Framework and in particular the strategic priorities of a Collaborative and Confident City and A Cultural Powerhouse City. The projects also align with the Te Haumako Te Whitingia Strengthening Communities Together Strategy.

Decision Making Authority Te Mana Whakatau

3.2 The Community Board has the delegated authority to determine the allocation of the Discretionary Response Fund for each community.

3.2.1 Allocations must be consistent with any policies, standards or criteria adopted by the Council.

3.2.2 The Fund does not cover:

- Legal challenges or Environment Court challenges against the Council, Council Controlled organisations or Community Board decisions

- Projects or initiatives that change the scope of a Council project or that will lead to ongoing operational costs to the Council (though Community Boards can recommend to the Council that it consider a grant for this purpose).

Assessment of Significance and Engagement Te Aromatawai Whakahirahira

3.3 The decisions in this report are of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.

3.4 The level of significance was determined by the number of people affected and/or with an interest.

3.5 Due to the assessment of low significance, no further community engagement and consultation is required.

Discussion Kōrerorero

3.6 At the time of writing, the balance of the 2023-2024 Discretionary Response Fund is as below.

Total Budget 2023-24	Granted To Date	Available for allocation	Balance If Staff Recommendation adopted
$82,846	$56,920	$25,926	$24,426

3.7 Based on the current Discretionary Response Fund criteria, the applications listed above are eligible for funding.

3.8 The attached Decision Matrix provides detailed information for the applications. This includes organisational details, project details, financial information and a staff assessment.

Attachments Ngā Tāpirihanga

No.	Title	Reference	Page
A	Decision Matrix - Rowley Community Centre Woodwork and Flax Weaving Project	23/1970645	49

Confirmation of Statutory Compliance Te Whakatūturutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).
(a) This report contains:
  (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
  (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.
(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories Ngā Kaiwaitohu

Author	Shanelle Temaru-Ilalio - Community Recreation Advisor
Approved By	Arohanui Grace - Manager Community Governance, Spreydon-Cashmere-Heathcote

Christchurch City Council

2023/24 DRF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00066826	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Rowley Community Centre (Formerly Rowley Resource Centre)	**Community Woodwork and Flax Weaving project.** Costs associated with project delivery of Woodwork and Flax Weaving programmes, including tutor and programme costs. Woodwork: Contract someone with skills and experience to operate our machinery and who enjoys teaching others simple skills and safety is a priority in the workshop. Flax weaving: project is a new initiative which began recently. Class is at full capacity with 12 participants. RCC are looking to have another class on another day of the week.	$10,000 **Requested** $10,000 (100% requested)	Woodwork and Flax Weaver tutor and programme costs: $10,000	**$ 1,500** That the Waihoro Spreydon-Cashmere-Heathcote Community Board approves a grant of $1,500 from its 2023-24 Discretionary Response Fund to the Rowley Community Centre for costs associated with Flax weaving tutor and programme costs.	**2**

Organisation Details
Service Base:
Legal Status: Charitable Trust
Established: 22/02/1993
Target Groups: Community Development
Annual Volunteer Hours: 343
Participants: 20

Alignment with Council Strategies
- 2023-2025 Waihoro Community Board Plan, in particular Neighbourhood Building.
- Te Haumako; Te Whitingia Pou Tahi - People, Pou Rua: Place, Pou Toru - Participation.

CCC Funding History
2023/24 SCF - $40000
2022/23 SCF - $37000
2021/22 SCF - $37000
2021/22 DRF - Sports Shed $5500
2021/22 OTG - Vaccination Clinic $291.30
2020/21 SCF - Operation Costs $40000
2020/21 DRF - Computer Project $5500
2020/21 DRF -Identity Project $11734

Other Sources of Funding

Staff Assessment
The Rowley Community Centre (formerly Rowley Resource Centre) is a community hub located within the local community, making it accessible by foot for most. The Centre has a strong community development focus, supporting and providing social connection within the community.

The Centre has previously run a woodworking workshop with an experienced tutor. RCC wants to re-offer this in the community due to interest expressed by residents. They are seeking funding to contract a woodwork tutor to teach a workshop which is focused on safe use of tools and equipment in the workshop, as well as supporting residents to create their woodwork products.

Flax weaving workshops is a new initiative which began recently. It is delivered at the Centre by a local resident. The class has a maximum capacity of 12, which filled quickly. Due to the popularity, the Centre is now looking at offering a second class throughout the week. RCC is seeking funding to contract the flax weaving tutor to deliver the 2 weekly flax weaving classes. The aim for the flax weaving class is to eventually create wahakura, baskets, earrings etc. which will be sold to help generate an income to support the classes financially.

Upon assessment of all information provided and consideration of funds available in the Discretionary Response Fund, it is recommended to provide funding support for the Flax Weaving programme as a contribution to a new initiative and to support the Centre with a Creative Communities Funding application in January/February.

Item 11

11. Waihoro Spreydon-Cashmere-Heathcote 2023/2024 Discretionary Response Fund Christchurch Girls High School - National Secondary Schools Volleyball Championships

Reference / Te Tohutoro: 23/1974842

Report of / Te Pou Matua: Nime Ak Kam-Sherlock, Community Recreation Advisor, menimeahkamsherlock@ccc.govt.nz

Senior Manager / Pouwhakarae: Mary Richardson, Acting Chief Executive (Mary.Richardson@ccc.govt.nz)

1. Purpose of Report Te Pūtake Pūrongo

1.1 The purpose of this report is for the Waihoro Spreydon-Cashmere-Heathcote Community Board to consider an application for funding from its 2023/2024 Discretionary Response Fund from the organisation listed below.

Funding Request Number	Organisation	Project Name	Amount Requested	Amount Recommended
00066868	Christchurch Girls High School	National Secondary Schools Volleyball Championships	$2,500	$500

1.2 There is currently a balance of $25,926 remaining in the fund.

2. Staff Recommendations / Ngā Tūtohu

That the Waihoro Spreydon-Cashmere-Heathcote Community Board:

1. Approves a grant of $500 from its 2023-24 Spreydon-Cashmere-Heathcote Discretionary Response Fund to Christchurch Girls High School towards the costs associated with travel to the National Secondary Schools Volleyball Championship 2024.

3. Key Points Ngā Take Matua

Strategic Alignment Te Rautaki Tīaroaro

3.1 The recommendations above are aligned to the Council's Strategic Framework and in particular the strategic priorities of a Collaborative and Confident City and A Cultural Powerhouse City. The projects also align with the Te Haumako Te Whitingia Strengthening Communities Together Strategy.

Decision Making Authority Te Mana Whakatau

3.2 The Community Board has the delegated authority to determine the allocation of the Discretionary Response Fund for each community.

3.2.1 Allocations must be consistent with any policies, standards or criteria adopted by the Council.

3.2.2 The Fund does not cover:

- Legal challenges or Environment Court challenges against the Council, Council Controlled organisations or Community Board decisions

- Projects or initiatives that change the scope of a Council project or that will lead to ongoing operational costs to the Council (though Community Boards can recommend to the Council that it consider a grant for this purpose).

Assessment of Significance and Engagement Te Aromatawai Whakahirahira

3.3 The decisions in this report are of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.

3.4 The level of significance was determined by the number of people affected and/or with an interest.

3.5 Due to the assessment of low significance, no further community engagement and consultation is required.

Discussion Kōrerorero

3.6 At the time of writing, the balance of the 2023-2024 Discretionary Response Fund is as below.

Total Budget 2023-24	Granted To Date	Available for allocation	Balance If Staff Recommendation adopted
$82,846	$56,920	$25,926	$25,426

3.7 Based on the current Discretionary Response Fund criteria, the applications listed above are eligible for funding.

3.8 The attached Decision Matrix provides detailed information for the applications. This includes organisational details, project details, financial information and a staff assessment.

Attachments Ngā Tāpirihanga

No.	Title	Reference	Page
A	Decision Matrix - Christchurch Girls High - National Volleyball Championships.pdf	23/1980997	53

Confirmation of Statutory Compliance Te Whakatūturutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).
(a) This report contains:
  (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
  (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.
(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories Ngā Kaiwaitohu

Author	Nime Ah Kam-Sherlock - Community Recreation Advisor
Approved By	Arohanui Grace - Manager Community Governance, Spreydon-Cashmere-Heathcote

Christchurch City Council

2023/24 DRF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00066868	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Christchurch Girls High School	**Christchurch Girls High School - National Secondary Schools Volleyball Championships** The National Secondary Schools Volleyball Championship 2024.	$5,755 **Requested** $ 2,500 (39% re-quested)	Accommodation, Vehicle hire, Flights, Food	**$ 500** That the Waihoro Spreydon-Cashmere-Heathcote Community Board approves a grant of $500 from its 2023-24 Discretionary Response Fund to Christchurch Girl's High School towards the costs associated with travel to The National Secondary School's Volleyball Championship 2024.	**2**

Organisation Details
Service Base:
Legal Status:
Established:
Target Groups:
Annual Volunteer Hours:
Participants:

Alignment with Council Strategies
- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy

CCC Funding History

Other Sources of Funding
Car Wash $500
Bake Sale $250
Local Business Support $4,900
Players Officiating Games $500

Staff Assessment
Christchurch Girls High School will be attending the National Secondary Schools Volleyball Championship in March 18-22, 2024.

The highlight of the volleyball season, the championship draws teams from Invercargill to Northland, uniting diverse communities in the spirit of competition and shared passion for the sport.

Approximately 96 girl's teams and 90 boy's teams will participate during this long week-long tournament.

Christchurch Girls High School are seeking funding for the following students - Desire Manu-Mataese, Amelie Martin, Lily Spark, Khonnah Vanilau and Helen Woods.

Rational for staff recommendation is:

- Funding will support the participants with costs associated with travel.
- Te Haumako; Te Whitingia Pou Tahi - People, Pou toru - Participation.

Item 12

12. Waihoro Spreydon-Cashmere-Heathcote Recess Committee 2023/24

Reference / Te Tohutoro:	23/1971554
Report of / Te Pou Matua:	Jane Walders, Community Board Adviser
General Manager / Pouwhakarae:	Mary Richardson, General Manager Citizens & Community (Mary.Richardson@ccc.govt.nz)

1. Purpose of the Report Te Pūtake Pūrongo

1.1 The purpose of this report is for Waihoro Spreydon-Cashmere-Heathcote Community Board to approve delegation arrangements for the making of any required decisions (including any applications received for funding) that would otherwise be dealt with by the Board covering the period following its last meeting for the year on 14 December 2023 up until its next scheduled meeting on 15 February 2024.

1.2 The decisions in this report is of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.

2. Officer Recommendations Ngā Tūtohu

That the Waihoro Spreydon-Cashmere-Heathcote Community Board:

1. Appoints a Recess Committee comprising the Board Chairperson or Deputy Chairperson (or their nominees from amongst the remaining Board members) plus a minimum of any other two Board members, and authorises the Committee to exercise the delegated powers of the Waihoro Spreydon-Cashmere-Heathcote Community Board for the period following its ordinary meeting on 14 December 2023 up until the Board resumes its normal business from 15 February 2024.
2. Notes that any delegation exercised by the Board's Recess Committee will be reported to the Board for record purposes.
3. Note that any meeting convened of the Recess Committee will be publicly notified and the details forwarded to all Board members.

3. Reason for Report Recommendations Ngā Take mō te Whakatau

3.1 There is a recess period of approximately eight weeks between the last scheduled ordinary Community Board meeting of 2023 on 14 December, and the first ordinary Community Board meeting of 2024 scheduled for 15 February 2024. It is recommended, as is standard practice, that the Community Board establish a Recess Committee to deal with any urgent business that may arise during this time.

3.2 The Community Board has in recent years established a Recess Committee, comprising of the Board Chairperson or Deputy Chairperson and at least two Board members. In accordance with legislative requirements the meeting will be publicly notified, all Board members advised and all will be able to participate in the meeting.

Attachments / Ngā Tāpirihanga

There are no attachments for this report.

In addition to the attached documents, the following background information is available:

Document Name – Location / File Link
Not applicable

Confirmation of Statutory Compliance / Te Whakatūturutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

(i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and

(ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories / Ngā Kaiwaitohu

Author	Jane Walders - Community Board Advisor
Approved By	Arohanui Grace - Manager Community Governance, Spreydon-Cashmere-Heathcote Matthew McLintock - Manager Community Governance Team

Item 13

13. Waihoro Spreydon-Cashmere-Heathcote Community Board Area Report - December 2023

Reference / Te Tohutoro:	23/1742854
Report of / Te Pou Matua:	Arohanui Grace, Community Governance Manager
Senior Manager / Pouwhakarae:	Mary Richardson, General Manager Citizens & Community (Mary.Richardson@ccc.govt.nz)

1. Purpose of Report Te Pūtake Pūrongo

This report provides the Board with an overview on initiatives and issues current within the Community Board area.

2. Officer Recommendations Ngā Tūtohu

That the Waihoro Spreydon-Cashmere-Heathcote Community Board:

1. Receive the Waihoro Spreydon-Cashmere-Heathcote Community Board Area Report for December 2023.

3. Community Support, Governance and Partnership Activity

3.1 **Community Governance Projects**

Activity	Detail	Timeline	Strategic Alignment
Summer with your Neighbours	Summer with your neighbours is about bringing people closer together and celebrating the unique and diverse mix of each neighbourhood. 	Events to be held from 21 October through to 31 March.	Strengthening Communities Together Strategy Be an inclusive and equitable city which puts people at the centre.
Community & Youth Service Awards	The Community and Community Youth Service Awards were held on 7 December.	Complete	Be an inclusive and equitable city which puts people at the centre.

Board Plan - Emergency Preparedness	We paired up with Fire and Emergency NZ to host events for the community around getting ready/being prepared for Summer. We hosted two events with a third in the works in 2024. Both events were well received by the community, and we have community reach out to us wanting to host more. These are events have been very vital to the community with bringing awareness around these issues and offering a further in depth learning around being prepared for emergencies.    	Nov - Feb	Strengthening Communities Together Strategy
Board Project - Waltham Pool Party	Waltham Pool Party is a Board project, delivered in partnership with Youth and Cultural Development (YCD)others. For details, refer to the flyer (**Attachment A**). 	Sunday 3 Dec 2023	Strengthening Communities Together Strategy
Community Pride Garden Awards 2024	The Board is to nominate an elected member to participate in the judging for the Street and Garden Awards for half a day late February / early March.	Jan – Mar 2024	Strengthening Communities Together Strategy

3.2 **Community Funding Summary**

3.2.1 **Community Board Discretionary Response Fund 2023/24** – as at 15 November 2023:

- Discretionary Response Fund balance for 2023/24 is $25,926.00
- Youth Achievement and Development Fund balance is $3,200.00
- The Off the Ground Fund balance is $1,750.00
- The Shape Your Place Toolkit Fund balance is $5,600.00

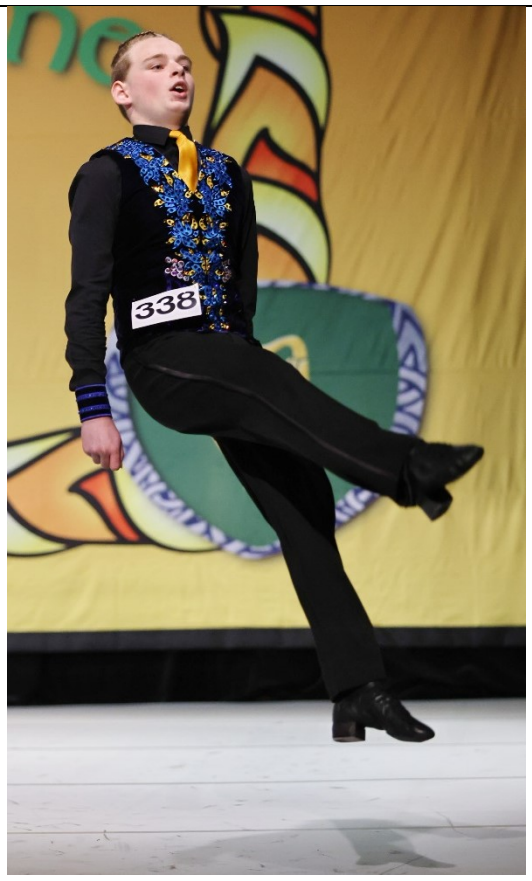
The 2023/24 Discretionary Response Funding Spreadsheet is **attached** for record purposes.

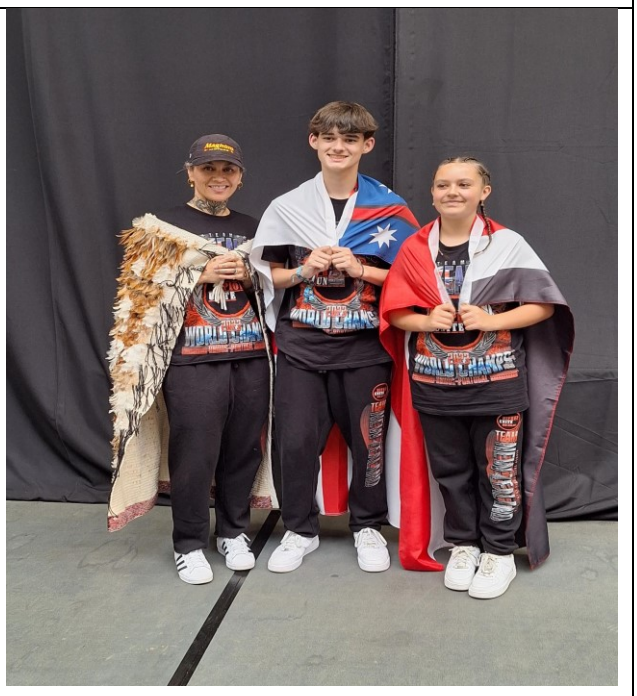
3.2.2 **Youth Development Fund Applications**

This fund is being delivered in two tranches, with the first tranche exhausted, the fund will re-open on 1 January 2024.

3.2.3 **Youth Development Fund** – Reporting back to Community Board:

Name | Event	Photos
Aayden Cameron – New Zealand Secondary Schools Weightlifting Champs, Auckland. Aayden attended the New Zealand Secondary Schools Weightlifting Champs in Auckland. He won a silver medal in his weight and age class – 15 years + M89kg. Aayden is very grateful for the support from Waihoro Spreydon-Cashmere-Heathcote Community Board.	

Callum Warwick – Cashmere High Music Tour Australia. On the music tour my highlights were watching Miss Saigon at the Sydney Opera House, performing, and collaborating with other high school's music departments in Sydney. The fund received from the community board benefited and inspired me to take my music skills more seriously. Next year Callum will be taking music studies 201 class (Year 12 music) as well as stepping up to play Alto saxophone 1 next year in the school band.	
Luke Street – World Irish Dancing Championships, Montreal, Canada Luke competed in the 14-year-old boys' grade and placed 42nd overall. He was the only competitor from the Southern Hemisphere in his grade. It was an amazing experience. It was an amazing learning experience for Luke, and a huge step forward for his dance school, Southern Cross Irish Dance, as Luke was their first Worlds Competitor.	

Alexandria Phillips – Outward Bound Mind-Body-Soul Course Alexandria attended the Outward Bounds Course and learnt a lot about herself and others, how others communicate under pressure and how much we need to work together to get the job done. Living in the moment- which Outward Bound is all about, being forced to make decisions that ultimately had real consequences. It has inspired her to seek more opportunities to support her school and local community. Future goals: to be an outdoor instructor that can support young people through the tough times.	
Oliver Sutherland – World Hip Hop Championship Portugal. Oliver attending the World Hip Hop Champs and is happy to report his dance duo (taktik) and megacrew (A1) both placed 5th in the World! Oliver was also asked as one of the 99 NZ dancers to be an official flag bearer. The highlights of this trip have been to represent New Zealand on the World stage and to do really well. He also really enjoyed being part of the Haka in the opening ceremony, which he has never done before. His goals are now to go back to worlds next year and hopefully bring back a medal.	

3.2.4 Off the Ground Fund Applications

The following Off the Ground Fund applications have been approved since the last Area Report:

Name	Event	Amount
Mount Pleasant Pottery Group	Advertising the Christmas Pottery Celebration	$150
Sydenham Bowls Club	Fence painting project	$300

The Off the Ground Fund Decision Matrices are **attached** for record purposes.

3.3 **Participation in and Contribution to Decision Making**

3.3.1 **Report back on other Activities contributing to Community Board Plan [*for items not included in the above table but are included in Community Board Plan]***

- The Waihoro Spreydon-Cashmere-Heathcote 2023-25 Community Board Plan was adopted by the Board at their meeting in May 2023 and can be found online here.
- The biannual progress report on the Community Board Plan is **attached**.

3.3.2 **Community Board Webpage**

- The Community Board pages on the Christchurch City Council website have been given a facelift with the Board new page at this link: https://letstalk.ccc.govt.nz/Waihoro-Spreydon-Cashmere-Heathcote-Community-Board

3.4 **Governance Advice**

3.4.1 **Public Forum** – The Board received the following public forum presentations at its 9 November 2023 meeting and its Community Open Forum on 30 November 2023:

- A local resident, with the backing of the Westmorland Residents' Association proposed a new track to connect Worsleys Road to Steve Askin Drive and beyond to the Christchurch Adventure Park.
- A local resident spoke regarding holding some of the Community Board meetings in community facilities rather than at the Boardroom.
- A local resident spoke regarding the Ferrymead Park pump track.
- A local resident spoke regarding concerns in relation to potential asset sales in the Council Long Term Plan.

3.4.2 **Deputations** – The Board received the following public forum presentations at its 9 November 2023 meeting:

- Local residents spoke regarding a proposed bus shelter, Item 7 - Bus stop upgrades on Wilsons Road near Centaurus Road refers.

3.4.3 **Correspondence** – The Board did not receive correspondence at its 9 November 2023 meeting.

3.4.4 **Briefings** – The Board received the following briefings in November 2023:

- Otautahi ChristchurchNZ briefing
- Sydenham Cemetery Unmarked Graves
- Tarata Rise to Shalamar Drive Track
- Vertical Land Movement – report for public release
- Sports Field Network Plan
- Board Plan Workshop

3.5 **Community Development**

3.5.1 **Hoon Hay Fiesta:** Thursday 16 November, staff and community board members attended the Hoon Hay Fiesta, an annual event lead by Rowley Community Centre this year and supported by Waihoro Community Board as a board project, contributing towards the cost associated with the delivery of the event.



Hoon Hay Fiesta was held at Hoon Hay Park and attended by over 1,000 people. This free event celebrates the diversity and uniqueness that makes the Hoon Hay community special. It is a family event that included entertainment and performances from local schools, a variety of stalls, delicious food and lots of fun activities for the kids.

3.5.2 **Redcliffs Tennis Club:** Staff have been engaging with Redcliffs Tennis Club members who are looking to relocate their Club. On Wednesday 20 September staff attended site visits to Te Papa Kura Redcliffs Park and Red Zone work site on Main Road as alternative relocation sites.

Thursday 26 October, Redcliffs Tennis Club Members attended Waihoro Spreydon-Cashmere-Heathcote Community Board Community Open Forum to give their presentation for relocating the club to possible red zone sites.

3.5.3 **Age Friendly Spreydon-Cashmere-Heathcote:** the Board approved a Discretionary Response Fund application to support the ongoing work of the committee. Staff have met with the committee to discuss the project and a Memorandum of Understanding (**Attachment E**) has been agreed.

3.5.4 **Neighbourhood Building Project Addington:** Community Board Staff attended the third hui for the neighbourhood building project on Friday 10 November at St Mary's Church. At the same time there was a coffee and chat session at the other end of the Church. It was a great opportunity to connect with the few that came in from the wider community and share the great things we are doing for the Addington Community.

Presented at the hui was the calendar of events happening in the local community over the coming months that was brought together by the "support platform" group.

The next hui is planning for 2024 hui scheduled in December.

4. Advice Provided to the Community Board

4.1 **Customer Service Request Report** – A report on open and completed tickets (requests for service) in October 2023 is **attached**.

4.2 **Graffiti Snapshot Report** – A report on Graffiti for October 2023 is **attached**.

4.3 **Attached Memos include:**

- Updated Community Board pages on the Council website
- Response - Hoon Hay Road / Rose Street Intersection
- Council to hear submission on short-term organics options
- Council & ECan responsibilities for urban waterways
- Vision for the Port Hills
- Summer pools and paddling pools 2023-24 season
- Advice on Port Hills Residential Red Zone Sales
- Council approves new waste bylaw
- Cycleway candidate projects for 2024-34 Long Term Plan

4.4 Update on the Cashmere Worsleys Valley Flood Storage Facility project:

The final stage of the Cashmere Worsleys Valley Flood Storage Facility in the upper catchment of the Ōpāwaho Heathcote River is nearing completion. The facility has progressed in stages, The upper part of the valley has been open to the public for approximately 18 months now and is well established with extensive native planting, adding a great recreational area for the public to enjoy.

The final stage of the project - Cashmere Valley Dam is nearing completion. The dam is expected to be fully commissioned in early 2024 allowing the full benefits of the facility to be realised, delivering enhanced protection against flooding for residents that live close to the Ōpāwaho Heathcote River downstream of the facility.

The areas of the Cashmere Valley currently closed off for construction activities are expected to be open to the public by the Christmas break with the lower and upper valley linked to form a cohesive network of paths and native planting that will provide great recreational and ecological benefits.

4.5 At the Community Open Forum on 24 August 2023, the Board recommended staff work in partnership with The River Ōpāwaho church community towards the delivery of a micro-orchard food commons in Remuera Reserve.

Staff have advised the next steps involve:

- Incorporate the Remuera Reserve Fruit Tree Proposal into the Urban Canopy Planting Plan – Parks.
- Working with the River Ōpāwaho Church Community to ensure their proposal is reflected in the Urban Canopy Planting Plan – Remuera Reserve.
- Publicly consult on the Planting Plan over the summer before seeking board approval this Autumn.
- Decision report coming to the Board in April 2024.

4.6 At the 12 October 2023 Board meeting during Elected Member Information Exchange, the Board requested an update on safety improvements to the Disraeli Street and Selwyn Street intersection. Staff have advised:

This is within the LTP as project "60106 Disraeli, Harman & Selwyn Street Intersection Safety Improvement.".

Currently, funding for this project starts in FY26, with the bulk of the funding in FY28. This could change in next year's LTP, depending upon Community Board and Council priorities.

4.7 During consideration of the Area Report at the meeting on 11 May 2023 the Board requested that staff confirm the hut in Coronation Reserve is on a maintenance schedule and provide a response back to the Community Board. The following response has been supplied:

Yes, the Hut is on a maintenance schedule.

The Hut gets an annual building wash and gutter clean, from our internal Park Maintenance Officers. During this annual building wash and gutter clean the building is assessed for any other maintenance that is required to protect this category one listed heritage building.

Six months ago, one of the doors was replaced with an exact replacement due to the existing one being rotten beyond repair. Following this repair, the building has been washed and fully painted. Some rot to the timber skids has been identified during this maintenance and will be addressed also. The timber skids the building sits on are not part of the heritage structure and can be easily repaired. The structure has had all of its scheduled maintenance for this year and will be continued June next year when it is again scheduled.

4.8 The response below is from an action raised at the Board Meeting on 11 May 2023 from the report on Stourbridge Street and Clarence Street South Proposed No Stopping Restrictions.

a. if the fence should be tapered to improve visibility, given the volume of vehicle traffic using the driveway.

b. whether the existing fence is compliant with the resource consent for the site.

Oderings have measures in place to improve safety at this exit point and through their site. These include a 10km/h speed limit, a speed hump and stop control at the immediate exit point, and signage to warn drivers to be aware of pedestrians. Visibility along the footpath to the southwest could be improved by lowering the fence or tapering it down at the immediate egress, however this would be at the discretion of the property owners. There are no requirements identified within the existing consent that relate to the specific design of this access.

Attachments Ngā Tāpirihanga

No.	Title	Reference	Page
A	Waltham Pool Party Flyer	23/1945849	67
B	2023/24 Discretionary Response Fund Spreadsheet as at 15 November 2023	23/1891147	68
C	Decision Matrix - Off the Ground - Mount Pleasant Pottery Group	23/1891148	69
D	Decision Matrix - Off the Ground - Sydenham Bowls Club	23/1891150	70
E	Waihoro Spreydon-Cashmere-Heathcote Community Board Plan 2023-25 Monitoring Report as at November 2023	23/2025320	71
F	Memorandum of Understanding - Age Friendly Spreydon-Cashmere-Heathcote	23/1945852	76
G	Ticket Report - October 2023	23/1891459	78
H	Graffiti Snapshot Report - October 2023	23/1891460	79
I	Memo - Updated Community Board pages on the Council website	23/1742894	81
J	Memo - Response Hoon Hay Road / Rose Street Intersection	23/1961964	83
K	Memo - Council to hear submission on short-term organics options	23/1961965	85
L	Memo - Council & ECan responsibilities for urban waterways	23/1961967	87
M	Memo - Vision for the Port Hills	23/1961969	89
N	Memo - Summer pools and paddling pools 2023-24 season	23/1962050	92
O	Memo - Advice on Port Hills Residential Red Zone Sales	23/1962052	94
P	Memo - Council approves new waste bylaw	23/1962053	98
Q	Memo - Cycleway candidate projects for 2024-34 LTP	23/1961971	100

Signatories Ngā Kaiwaitohu

Authors	Arohanui Grace - Manager Community Governance, Spreydon-Cashmere-Heathcote Bec Carr - Support Officer Jane Walders - Community Board Advisor Heather Davies - Community Development Advisor Shanelle Temaru-Ilalio - Community Recreation Advisor Menime Ah Kam-Sherlock - Community Recreation Advisor
Approved By	Arohanui Grace - Manager Community Governance, Spreydon-Cashmere-Heathcote John Filsell - Head of Community Support and Partnerships


WAIHORO COMMUNITY BOARD &
YOUTH CULTURAL DEVELOPMENT PRESENTS
SUMMER
Splash
YOUTH CULTURAL
FRESH
DEVELOPMENT 03
POOL PARTY & MANU COMP
Sunday 3rd December
12pm-4pm FREE ENTRY
Waltham Pool
Hosted by
flava DJS
THE CLUBKINGZ
Free Food & Drinks, Free Fades & Braids
Prizes & Giveaways all day
Manu Comp winners will get free entry to the Z Manu World Championships
Ōtautahi Christchurch heat at Jellie Park in February!
Find out more: https://manuworldchamps.com/events/christchurch
BARBERIANS
YCD
flava
Christchurch City Council
WAIHORO COMMUNITY BOARD

Waihoro Spreydon-Cashmere-Heathcote Discretionary Response Fund	Allocation 2023-24 Amounts	Board Approval
2023-24 Discretionary Response Fund from 13 July meeting	**$30,000.00**	13/07/23
2023-24 Discretionary Response Fund from 10 August meeting	**$52,846.00**	10/08/23
Total 2022-23 Discretionary Response Fund	**$82,846.00**	
Youth Development Fund	$7,000.00	13/07/23
Off the Ground Fund	$3,000.00	13/07/23
Board Project - Hoon Hay Fiesta	$4,500.00	13/07/23
Communicating with the Community	$3,500.00	10/08/23
Summer with Your Neighbours	$4,500.00	10/08/23
Board Project - Waltham Fair	$2,500.00	14/09/23
Board Project - Community Board Awards	$4,000.00	14/09/23
Board Project - Age Friendly Spreydon-Cashmere-Heathcote	$4,000.00	14/09/23
Cracroft Residents Association Community Quarterly Newsletter Printing Project	$700.00	14/09/23
Champ Nation Youth Academy Incorporated towards the Champ Nation Youth Academy	$2,500.00	14/09/23
Canterbury Golf Incorporated towards the FRESH Driving Range Takeover	$600.00	14/09/23
St Mary's Anglican Church, Addington towards the costs associated with three local communi	$3,000.00	14/09/23
Opawa Baptist Church towards the costs associated with the Show Day Community Fun Fair	$2,500.00	14/09/23
Cashmere High School Board of Trustees, 2023 Readers Cup National Competition	$1,000.00	14/09/23
Cashmere High School Board of Trustees, Adventure Racing Nationals Hilary Challenge	$600.00	14/09/23
Te Kōmanawa Rowley School 50th Reunion	$3,500.00	12/10/23
Redcliffs Mt Pleasant Bowling Club Inc. - Purchase of Club Bowls for Juniors and new players	$3,000.00	12/10/23
Huntsbury Preschool Incorporated, costs associated with rent/venue hire	$5,000.00	09/11/23
Somerfield Residents' Association, printing quarterly newsletter	$1,020.00	09/11/23
Cashmere High School Board of Trustees, Teams Adventure Race National Final	$500.00	09/11/23
Discretionary Response Fund Balance	**$25,926.00**	

Youth Development Fund	**$7,000.00**	Approved
Aayden Cameron, New Zealand Secondary Schools Weightlifting Champs, Auckland	$250.00	21/08/23
Reupena Fofoa, Teuila World Club Tournament, Samoa	$350.00	21/08/23
Alexandria Phillips, Outward Bound Mind-Body-Soul Course, Anakiwa	$150.00	21/08/23
Azaria Molioo, Rugby League National Tournament, Taupo	$250.00	21/08/23
Leah Jones, Hip Hop Unite World Championships in Óbidos, Portugal	$350.00	21/08/23
Emily Jones, Hip Hop Unite World Championships in Óbidos, Portugal	$350.00	21/08/23
Isabella Day, Junior and Senior South Island Basketball Tournament, Dunedin	$150.00	28/08/23
Poppy McLeay, Teuila World Club Tournament, Samoa	$350.00	28/08/23
Gloria Sua, Teuila World Club Tournament, Samoa	$350.00	28/08/23
Greta Hurford, NZCAF Aerobics Nationals, Wellington	$250.00	28/08/23
Isla Cook, Cashmere High School music tour, Sydney	$250.00	31/08/23
Callum Warwick, Cashmere High School Music Tour, Sydney	$250.00	31/08/23
Oliver Sutherland, Hip Hop Unite World Championships in Óbidos, Portugal	$350.00	04/09/23
Julia Wynands, Open Netball National Championship, Dunedin	$150.00	04/09/23
Youth Development Fund Balance - *Available for allocation*	**$3,200.00**	

Off The Ground Fund	**$3,000.00**	Approved
Mitchell Reid - Mural Project on Colombo Street	$300.00	04/08/23
Beckenham Residents Association - printing of their quarterly newsletter	$200.00	31/08/23
Beckenham School - local community picnic in the park	$300.00	05/10/23
Mount Pleasant Pottery Group - advertising the Christmas Pottery Celebration	$150.00	01/11/23
Sydenham Bowls Club - Fence Painting Project	$300.00	01/11/23
Off The Ground Fund Balance - *Available for allocation*	**$1,750.00**	

Shape Your Place Toolkit Fund	**$5,600.00**	carry fwd
Shape Your Place Toolkit Fund Balance - *Available for allocation*	**$5,600.00**	

2023/24 SPREYDON-CASHMERE-HEATHCOTE OFF THE GROUND FUND DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00066809	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Mt Pleasant Pottery Group Incorporated	**Christmas Pottery Celebration** Christmas Pottery Celebration. Market showcasing club members pottery work.	$300 **Requested** $300 (100% requested)	Promotional material includes: -signage (2 x $55 +GST) -advertising Bay Harbour News $150 -copying $85	**$ 150** That the Waihoro Spreydon-Cashmere-Heathcote Community Board approves a grant of $150 from its 2023-24 Off the Ground Fund to Mount Pleasant Pottery Group towards the costs associated with advertising the Christmas Pottery Celebration.	**2**

Organisation Details
Service Base:
Legal Status: Incorporated Society
Established: 23/05/1977
Target Groups:
Annual Volunteer Hours:
Participants: 85

Alignment with Council Strategies

CCC Funding History
Creative Communities Fund Round 2 to Mt Pleasant Pottery Group Incorporated for Pottery Workshops 2021.
Grant Amount: $800.00
Payment Date(s): 1 May 2021
Term of Grant: 12 months (1 May 2021 - 30 April 2022)

Other Sources of Funding

Staff Assessment
Mount Pleasant Pottery Group are requesting funds to go towards promoting their Christmas Pottery Celebration event.
The market is to be held on Saturday 2nd December 2023 at Mount Pleasant Pottery Club, Redcliffs Park.
The rationale for recommendation is:
- A contribution towards advertising.
- Christchurch City Council staff working alongside the Mount Pleasant Pottery Group for other sources of funding for the shortfall.
- Te Haumako Te Whitingia Strengthening Communities Together Strategy: Participation.

2023/24 SPREYDON-CASHMERE-HEATHCOTE OFF THE GROUND FUND DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
00066795	Sydenham Bowls Club	**Fence Painting / Area Beautification** Sydenham Bowling Club Project - Fence Painting / Area Beautification.	$ **Requested** $300 (% requested)	Paint & Painting Supplies	**$ 300** That the Waihoro Spreydon-Cashmere-Heathcote Community Board approves a grant of $300 from its 2023-24 Off the Ground Fund to Sydenham Bowls Club for the Fence Painting Project.	**2**

Organisation Details
Service Base:
Legal Status:
Established:
Target Groups:
Annual Volunteer Hours:
Participants: 10

Alignment with Council Strategies

CCC Funding History
Nil

Other Sources of Funding

Staff Assessment
Sydenham Bowling Club are seeking funding for paint and painting supplies to have a large grey fence that is approximately 50 metres long standing in a prominent location to be re-painted. This will beautify the area that is located on 230 Brougham Street.

Members from Sydenham Bowls and Rugby Club have volunteered to work on this project.

The rationale for recommendation of $300 is:

- This project aligns with Te Haumako; Te Whitingia Pou Tahi-Strengthening Communities Strategy in particular the pou of people and place.

Waihoro Spreydon-Cashmere-Heathcote Community Board Plan 2023-25 – Monitoring Report – November 2023

Priority: Rebuild of the South Library		
What the Board will do	**Measures of Success**	**Progress to date/actions taken**
• Advocate for a 'fit for purpose' rebuild of the South Library, to be carried out with sufficient budget to meet its estimated build cost, and completed on time by Quarter 3 2026.	• The 'fit for purpose' rebuild of the South Library is allocated sufficient budget in the Long Term Plan and completed on time	The Community Board has successfully advocated for a Council decision to rebuild a fit for purpose-built facility on the site of the South Library building. Advocacy has included: - updates at monthly Community Board presentations to Council - advocacy to the 2023-24 Annual Plan and 2024-2034 Long Term Plan preparation The Board's ensured its contributions in briefings and meetings assisted the project to proceed smoothly, focussing on ensuring budget considerations would provide for a fit for purpose outcome.
• Advocate for the community to be involved with the design of rebuild.	• The community is involved with the design of the former South Library.	The Board has encouraged community participation in the Annual Plan and Building design processes through attendance at community forums such as the South Christchurch Farmers market and during sessions held by the project group. Community Board member, Lee Sampson, has represented Community Board in the working group for the concept design.
• Advocate for the rebuild of the South Library to be sustainable, and connected with the surrounding area, including a new pump track and basketball court at Hunter Terrace, the Ōpāwaho Heathcote River and the Farmers' Market.	• The rebuild is connected with the surrounding area.	Design for the new facility now incorporates both the building and its surroundings. The Board is in agreement with a delay in completing the pump track and basketball part of the project, so that it can be integrated in the design and is safe in accordance with CPTED principles. The Board has also advocated for securing a larger full court space on Hunter Terrace.

Priority: Growing neighbourhoods: a local response to intensification in Spreydon as a pilot project		
What the Board will do	**Measures of Success**	**Progress to date/actions taken**
• Advocate for a staff resource to develop a coordinated local plan to reduce the impact of intensification in Spreydon as a pilot project, including:	• A local plan is developed, alongside local people, which coordinates work currently planned and reduces the impact of intensification in Spreydon.	The Community Board has advocated for resource for this project at LTP development meetings throughout the year.
• Advocating for the planned CRAF transport programme to be completed on time in Spreydon.	• The CRAF transport programme is completed on time in Spreydon.	In progress
• Advocating for the planned Slow Speed Neighbourhood programme to be completed on time in Spreydon.	• The Slow Speed Neighbourhood programme is completed on time in Spreydon.	In progress
• Advocating for the planned Selwyn Street Master Plan to be completed on time.	• The Selwyn Street Master Plan is completed on time.	This project has been removed from the Draft LTP
• Advocating for more greenspace and for more trees to be planted on Council land in Spreydon, including	• More trees are planted on Council land in Spreydon.	The Board has identified the Urban Forest Plan as a good means by which to achieve this goal.

streets.		
• Advocating for funding to implement the Selwyn Street Innovating Streets project.	• Implementation of the Selwyn Street Innovating Streets project is budgeted in the Long Term Plan.	The Board included this in advocacy for the long term plan.

Priority: Ki uta ki tai – from the hills to the sea		
What the Board will do	**Measures of Success**	**Progress to date/actions taken**
• Work alongside the Ōpāwaho Heathcote River Network to develop an implementation plan for the Ōpāwaho Lower Heathcote Guidance Plan.	• An implementation plan for the Ōpāwaho Lower Heathcote Guidance Plan is developed.	The Community Board has met with the OHRN in briefings over the year. They are expecting to revisit this matter early in the new year.
• Advocate for the Council to implement the Ōpāwaho Lower Heathcote Guidance Plan.	• Priority items in the Ōpāwaho Lower Heathcote Guidance Plan are budgeted in the Long Term Plan	As the Community Board has met with community groups and/or been briefed by staff the Board has ensured that any work being done is consistent with the principles of the guidance plan. A notable example is with the Ferrymead Development Plan.
• Alongside community groups, advocate for better protection of estuary wildlife from disturbance by dogs in recognition of this area's status as part of the Asia / Australasia migratory bird flyway.	• Estuary wildlife is better protected from disturbance by dogs.	The Board has been briefed by staff and keeps a watchful eye on this matter, in particular looking to influence policy change in the area.
• Support Pest Management measures.	• Pest management initiatives are supported and implemented.	The Community Board prioritised this activity in its Community Board funding
• Advocate for the development of an overarching Port Hills Management Plan that includes: • Protection and enhancement • Recreational amenity • Speed management and parking.	• Development of the Port Hills Management Plan is budgeted in the Long Term Plan.	The Board has met with interested community groups about the proposed plan, and held a workshop to get some shared understanding about their aspirations for the plan, which enable them to more clearly advocate when planning processes begin.
• Support at least two community initiatives along the mid-Heathcote Ōpāwaho River.	• Two community initiatives along the mid-Heathcote Ōpāwaho River are in place.	Nothing to report
• Advocate for the implementation of the Mid-Heathcote River Masterplan to fit with the surrounding area through a coherent approach to projects surrounding the former South Library.	• Completed projects from the Mid-Heathcote Masterplan fit with the surrounding area, including a new pump track and basketball court on Hunter Terrace, the rebuild of the former South Library and the South Christchurch Farmers' Market.	Design for the new facility now incorporates both the building and its surroundings. The Board is in agreement with a delay in completing the pump track and basketball part of the project, so that it can be integrated in the design and is safe in accordance with CPTED principles. The Board has also advocated for securing a larger full court space on Hunter Terrace.

Priority: Focusing in on safe transport choices		
What the Board will do	**Measures of Success**	**Progress to date/actions taken**
• Advocate for the planned new cycleway linking Westmorland to the Nor-West Arc Major Cycleway to be completed on time	• A new cycleway linking Westmorland to the Nor-West Arc Major Cycleway is completed on time.	Safe and active Transport options were in the top five priorities for Spreydon-Cashmere-Heathcote community members in Council's 'What Matters Most' pre-LTP engagement, and have been high in the Board's LTP advocacy list.
• Advocate for the planned Slow Speed Neighbourhood	• The Slow Speed Neighbourhood programme is	

programme to be completed on time.	completed on time.	Throughout the year Board members have consciously advocated for how this priority can be integrated into all transport initiatives undertaken in the Board area. To this end, the Board met with transport staff to discuss and seek advice about maximising opportunities for cycleway connections and links. Tight budget for the LTP, will mean that the Board will continue to monitor this priority carefully.
• Advocate for the planned CRAF transport programme to be completed on time	• The CRAF transport programme is completed on time.	
• Advocate for new links into major cycleways, including new cycleways to Barrington Mall and from Hendersons Road to Sparks Road	• New links from Barrington Mall and Hendersons Road to major cycleways are budgeted in the Long Term Plan.	
• Advocate for more effective wayfinding on cycleways	• Wayfinding on cycleways is improved, including signposts on beginnings/endings.	
• Advocate for improved pedestrian safety along Hoon Hay Road.	• Pedestrian safety measures are on Hoon Hay Road are planned and budgeted for.	
• Advocate for safer cycling routes through Waltham.	• Cycling routes in Waltham are improved.	
• Advocate for improved transport safety for all road users on Cashmere/Centaurus Roads (from Opawa Road to Westmorland)	• The Cashmere Road public transport route is implemented.	
• Advocate for planned bus shelters and seats to be completed on time	• Planned bus shelters and seats are completed on time.	
• Advocate to Environment Canterbury for more bus routes, including to Cashmere Green, Somerfield Road, Bowenvale and through the Beckenham Loop.	• We advocated for Environment Canterbury to implement more bus routes.	
• Communicate with our community about why safe and active transport matters.	• We communicated with our community about why safe and active transport matters.	

Priority: Neighbourhood building		
What the Board will do	**Measures of Success**	**Progress to date/actions taken**
• Support community development in Waltham and Addington.	• Community-led development initiatives are underway in Waltham and Addington.	A partnership with Neighbours Aotearoa has been developed to work alongside members of the Addington community in a participatory project. This project is being supported by Better Off funding

Priority: Emergency preparedness		
What the Board will do	**Measures of Success**	**Progress to date/actions taken**
• Support communities to undertake preparedness planning for flooding, fires, natural disasters and coastal hazards.	• Communities undertook preparedness planning for flooding, fires, natural disasters and coastal hazards.	Two work workshops were held in October/November, supported by the Community Board, for residents of the Port Hills, to provide information about preparing for the fire season. These were promoted by residents' associations and led by FENZ with the assistance of police and civil defence. Local staff are working alongside CDEM staff to support preparedness planning.
• Facilitate a community education programme about	• A community education programme is in place for fire	

fire prevention in the Port Hills.	prevention in the Port Hills.	
• Promote Civil Defence and Emergency Management's (CDEM) activities, such as information meetings with residents' associations.	• We promoted CDEM's activities.	

Priority: Community facilities		
What the Board will do	**Measures of Success**	**Progress to date/actions taken**
• Support Suburbs Rugby Club with the renovation and management of Coronation Hall.	• We supported Suburbs Rugby Club with the renovation and management of Coronation Hall.	Suburbs has taken up a lease and now occupies Coronation Hall
• Decide on the future use of the top floor of Matuku Takotako: Sumner Centre.	• We decided on the future use of the top floor of Matuku Takotako: Sumner Centre.	Staff have been working alongside the Shoreline Trust to find a new base for Youth Activities within Matuku Takotako. Initially the Fuse Youth Café took a long-term booking to run their programme in a shared space in the facility. More recently Fuse Café have taken up residence in a room that accesses the stairs and outside space in the facility and held a blessing for their new venue. This process has involved discussion and agreement with Council staff and community groups who also use the building. A further conversation about how Shoreline might manage the community space is ongoing.
• Advocate for planned renovations to the Hoon Hay Community Centre to be completed on time.	• Hoon Hay Community Centre's renovations are completed on time.	The opening of the newly renovated Hoon Hay community centre was celebrated on 12 August 2023.
• Advocate for the planned pump track and basketball court at Hunter Terrace to be completed on time.	• A pump track and basketball court at Hunter Terrace are completed on time.	This project is now integrated in the wider landscape of the rebuild of the South Library. The pump track and basketball court aspects of the project will be delayed to ensure it is CPTED compliant, and to allow for fundraising by the community for a shortfall in funding. This will mean that the overall project will meet the aspirations of the community. The Board has advocated for extra space to facilitate the installation of a full, rather than a half-basketball court; and is assured by staff that this request has been taken into account.
• Support community-led initiatives to increase occupancy of community facilities.	• Occupancy of community facilities is increased.	The Addington Neighbourhood Building project has this outcome in mind, as does the work at Matuku Takotako.

Priority: Parks facilities		
What the Board will do	**Measures of Success**	**Progress to date/actions taken**
• Advocate for new toilets on Rapaki Track.	• New toilets on Rapaki Track are budgeted in the Long Term Plan.	No progress
• Develop, in conjunction with staff, an engagement and decision-making process that includes mana whenua and the community for use of the Boulder Bay, Taylors Mistake and Hobsons Bay bach licence fees.	• An engagement and decision-making process is in place for use of the Boulder Bay, Taylors Mistake and Hobsons Bay bach licence fees.	A process for engaging with the local community in Boulder Bay, Taylors Mistake and Hobsons Bay has been agreed with the Community Board.

• Work with families and survivors to acknowledge the unmarked graves at Sydenham Cemetery.	• Unmarked graves at Sydenham Cemetery are acknowledged.	The Board was briefed on this in November 2023, in progress.
• Advocate for the planned Hoon Hay Park Pavilion project to be completed on time.	• The Hoon Hay Park Pavilion project is completed on time.	The Board will advocate for funding to remain in the LTP
• Advocate for parks to include multi-age, multi-ability, multi-use and accessible equipment.	• Parks include multi-age, multi-ability, multi-use and accessible equipment.	This will be carried out as it is required.
• Advocate for toilets to be fit-for-purpose, including at Somerfield and Addington Parks.	• Renewal of toilets at Somerfield and Addington Parks are budgeted in the Long Term Plan.	The Board has sought advice, especially after multiple requests from the community.

Priority: Participatory democracy		
What the Board will do	**Measures of Success**	**Progress to date/actions taken**
• Make community board briefings more accessible to the community.	• Briefings are made more accessible to the community, including sharing content when possible.	Briefings have been open for a number of relevant topics.
• Investigate establishing a youth council as a pilot programme.	• A pilot youth programme is established.	No progress to date
• Bring issues raised by our community to meetings and briefings to request staff advice.	• We brought issues raised by our community to meetings and briefings to request staff advice.	Public attendance at Community Board meetings is encouraged by the Board and is regular. As formal meetings are now held monthly, a Public Participation session is held on the alternative fortnight prior to Community Board briefings. This has been attended at every session across the year except for the very first, where people were not aware of the possibility.
• Engage with our communities through a range of channels, including in-person and social media.	• We engaged with our communities in-person and via social media.	The new Community Board website provides a platform for much better engagement with the Community, and a comprehensive process for doing so will be pulled together and presented to the Community Board in the new year.
• Investigate and implement additional ways to enable participatory democracy.	• Additional ways to enable participatory democracy are put in place.	Opportunities for additional ways to improve participatory democracy include: - AFSCHA revised brief for Age Friendly Spreydon Cashmere Heathcote, focussing on the Community Board Plan - A fun process for Community Board members to engage with the community at the Waltham Fair - A more intentional process for Community Board attendance at community functions - The FENZ workshops Planning for further activity is underway.

MEMORANDUM OF UNDERSTANDING

Christchurch City Council

Parties

Waihoro Spreydon-Cashmere-Heathcote Community Board

Age-Friendly Spreydon-Cashmere-Heathcote Committee

Background

Age-Friendly Spreydon-Cashmere was an initiative set up by the Spreydon-Cashmere Community board in 2017. Guided by the WHO Age-Friendly Eight Domains, the expected strategic benefits of an Action Plan for the Spreydon-Cashmere area included:

- Enabling the Community Board to identify and draw all current activity into a cohesive age-friendly framework, and then identify strengths on which to capitalise and gaps which might point to future work.
- Providing a sound and best practice basis for proposing new Council activity, and for linking and enhancing current programmes.
- Enabling the development of strategic partnerships with other organisations working towards identified common goals.

The Action Plan for 2019 – 2022 focussed on the goals of Transport, Connection and Participation, wellbeing and Health, and Exploring the Future. The plan reached its conclusion in 2022, with a range of work that influenced change in these areas of focus. A new action plan is yet to be developed.

The Committee addressed the Community Board early in the new term, where at that time the Committee sought and received agreement from the Board for the continuance of their work into the new term. It has taken some time identify a way forward in the new Community Board environment, where there is not sufficient staff resource to support the Committee in the manner in which it has been supported in the past.

Members of the Community Board met with the AFSC committee on August 15, where the Committee noted that they were concerned that there were no references in the current SCH Community Board Plan to issues relevant to older adults in our community, and identified that they are seeking:

- Regular contact with the Community Board
- A liaison person from the Community Board
- An understanding of relevant issues to the Community Board
- Clear understanding of the relationship
- Support – research, scheduling, record keeping, administration.

The Board have determined that creating a Community Board project, with Discretionary Response Funding and an MOU is the best way forward.

The Agreement

1. The purpose of the Age Friendly Spreydon Cashmere Heathcote project is to provide a voice for older adults in the Community Board area, guided by the WHO Age-Friendly Eight Domains, with a particular focus on the priorities outlined in the Spreydon-Cashmere-Heathcote Community Board Plan.

2. The committee operates as a Community Board project, which has a representative from the Community Board, and is supported by the Community Board to:
    a. Liaise with community residents and service providers who work with older adults in Spreydon-Cashmere-Heathcote and have local knowledge. The driver of the committee's work is the needs of older adults in the Community Board's area, and at all times, keeping in mind the voice of the people.
    b. Present their views and perspectives to the Community Board in other relevant forums. The parties understand that at times the views of the committee may not align directly with the views of the Community Board, which must at times, encompass a wider perspective.
    c. Research issues relevant to older adults in Spreydon-Cashmere-Heathcote and present them in appropriate forums.
    d. Advocacy; with agreement and support between the Community Board and the Committee, to advocate to relevant forums.

3. A three-year plan is to be developed by the Committee encompassing:
    - Liaising with the community
    - Identifying issues
    - Researching, selecting, defining, and prioritising issues
    - Schedule and planning

    The Committee's plan will be developed in 2024, running until 30 June 2027, carrying forward into the new electoral term, which will provide the Community Board time to develop and adopt a new Community Board plan, whilst allowing the committee to continue its work. A new agreement between the Community Board and the Age Friendly committee will then be agreed, following a review of the previous term.

4. The Committee will brief the Community Board about its work twice a year.

5. The Community Board will provide the following support from its Discretionary Response Fund:
    - A small contract to be administered by the Waihoro Community Governance Team will provide administrative support.
    - The work undertaken by the contract, replaces the work previously done by Governance Support staff.
    - 1 meeting per month - 2 hours
    - Follow up – record keeping, information of relevant service providers for older adults included in the SCH Strengthening Communities (Governance Team) database, research, admin – 8 hours per month.
    - + $500 incidentals
    - Total: $4,000

Dated:

Signed by Waihoro Spreydon-Cashmere-Heathcote Community Board:

Signature:

Name:

Signed by Recipient:

Signature:

Name:

Position:

Ticket Report

01 10 2023 - 31 10 2023

Spreydon-Cashmere-Heathcote

Tickets Reported in October 2023

4548

Reported Tickets last …

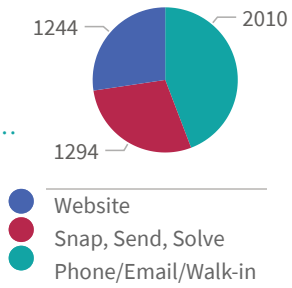
Status as of Report Date

Pending - Programmed ..
122

Open
1446

Closed/Resolved
2980

Channels



Currently Open Tickets*

5459
Open Tickets all

11
avg open ticket age (days)

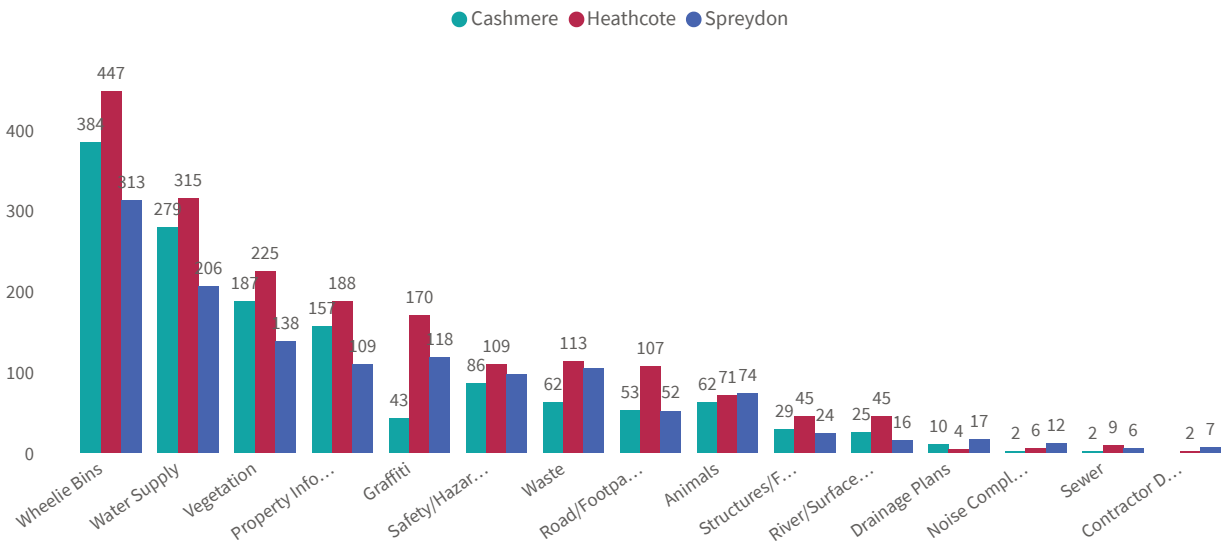
25% of open tickets are less than 20 days old

50% of open tickets are less than 122 days old

75% of open tickets are less than 349 days old

*Open as of report date, reported all time

Top 15 Incident Categories



Top 10 Object Categories

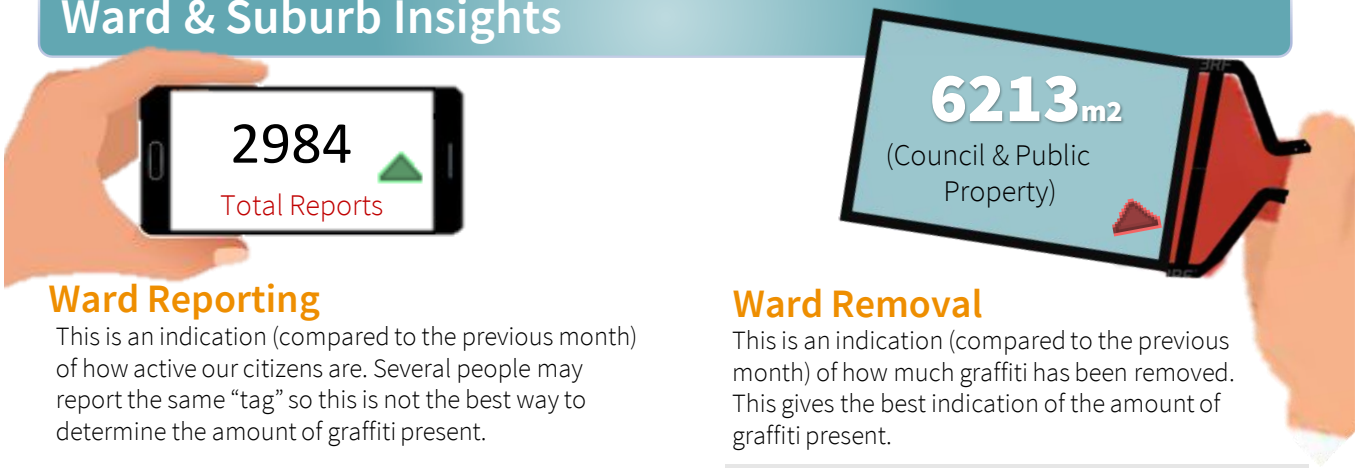
# Tickets	ObjectCategory
549	Water Leak
539	Damaged Bin
384	Trees
331	Graffiti
315	Bin Not Collected
229	Litter
199	Residential Property Files
137	Residential LIM
130	Water Supply
119	Missing Bin

Report date:
01 Nov 2023

Christchurch City Council

GRAFFITI SNAPSHOT October 2023

Ward & Suburb Insights



Ward Reporting

This is an indication (compared to the previous month) of how active our citizens are. Several people may report the same "tag" so this is not the best way to determine the amount of graffiti present.

Ward	# of Tickets - Latest Month	# of Tickets - Previous Month	% Monthly Change	# of Tickets
Central	1,481	794	87%	1,481
Coastal	264	105	151%	264
Burwood	212	89	138%	212
Linwood	178	207	-14%	178
Heathcote	167	208	-20%	167
Riccarton	137	148	-7%	137
Spreydon	118	87	36%	118
Innes	93	67	39%	93
Papanui	79	72	10%	79
Fendalton	56	85	-34%	56
Hornby	53	31	71%	53
Cashmere	43	64	-33%	43
Harewood	37	37	0%	37
Banks Peninsula	26	24	8%	26
Halswell	18	11	64%	18
Waimairi	14	6	133%	14
Unknown	8	1	700%	8
Total	**2,984**	**2,036**	**47%**	**2,984**

Ward Removal

This is an indication (compared to the previous month) of how much graffiti has been removed. This gives the best indication of the amount of graffiti present.

Ward	Cleaned Graffiti latest month - mtrs2	Cleaned Graffiti previous month - mtrs2
Banks Peninsula	95	134
Burwood	167	110
Cashmere	24	38
Central	2028	1,331
Coastal	372	237
Fendalton	121	550
Halswell	58	26
Harewood	94	68
Heathcote	1655	1,635
Hornby	175	162
Innes	90	110
Linwood	741	318
Papanui	82	88
Riccarton	131	174
Spreydon	367	111
Waimairi	14	3
Total	**6213**	**5,093**

Reporting Hot Spots

Streets/Locations with the most reported graffiti

Street	# of Tickets - Latest Month	# of Tickets - Previous Month
Cashel Street	29	3
Colombo Street	25	9
Manchester Street	23	7
Stanmore Road	23	12
St Asaph Street	19	10
Tuam Street	17	9
Cathedral Square, Worcester to Colombo	16	8
Colombo Street, Salisbury to Bealey	16	3
Madras Street	16	6
Gloucester Street	15	4
Worcester Street	15	4
Avon Riverbank Central City	14	8
Ferry Road	14	12
Margaret Mahy Family Playground	13	10
Rauora Park	13	7
Travis Road, Travis Country to Frosts	13	
Victoria Square	12	3
Armagh Street	11	5
Kilmore Street	11	7
Lichfield Street	11	3
Deans Avenue, Lester to Mayfair	10	8
Manchester Street, Hereford to Worcester	10	4

Removal Hot Spots

Locations with the most graffiti removed (m2)

Street	Cleaned Graffiti Square Metres
Bromley Road, Raymond to Maces	374
Washington Way Reserve, Sydenham	347
Colombo Street, Carlyle to Moorhouse	170
Carlyle Street, Colombo to Buchan	160
Cathedral Square, Worcester to Colombo	152
Bath Street \ Colombo Street, Central City	151
Curletts Road, Lunns to Christchurch Southern	135
Main South Road, Harvard to Springs	132
Colombo Street \ Moorhouse Avenue, Sydenham	125
Moorhouse Avenue \ Waltham Road, Sydenham	121
Colombo Street, Quill to Welles	115
Lismore Street \ Falsgrave Street, Waltham	110
Mandeville Reserve, Riccarton	100
Falsgrave Street \ Lismore Street, Waltham	95
Lincoln Road, Hazeldean to Lincoln	73
Linwood Park	71
Bealey Avenue \ Colombo Street, Central City	60

GRAFFITI SNAPSHOT October 2023

Further Insights

Reporting Activity

Reporter Type	202309	202310	Total
Individual Volunteer	818	1,518	2,336
Non Volunteer	656	755	1,411
Friend Volunteer	407	412	819
Group Volunteer	155	300	455
Total	2,036	2,985	5,021

% of Reports made by Volunteers



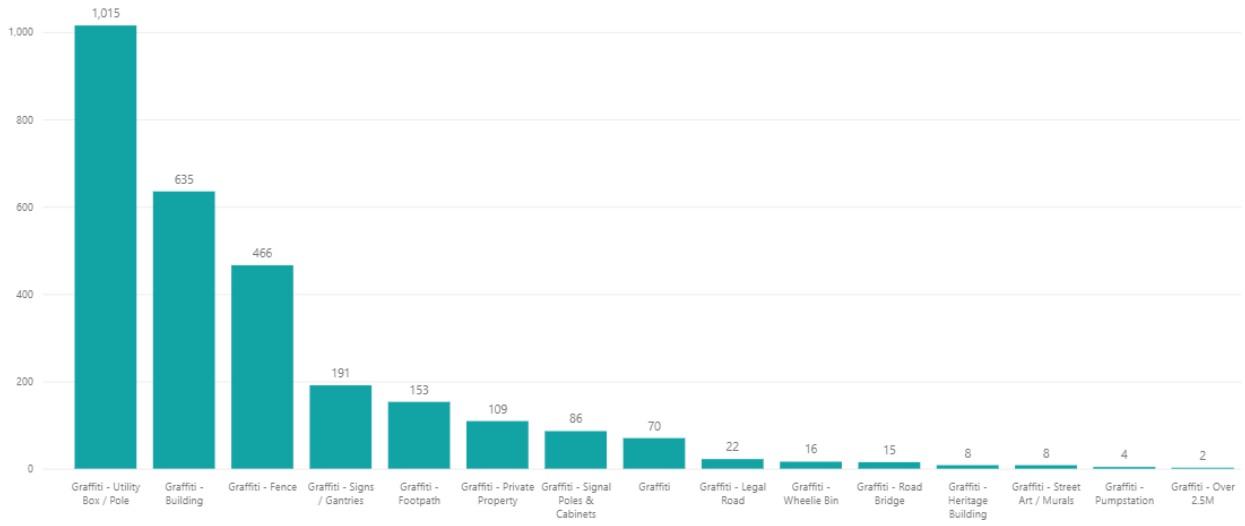
Top 5 Volunteer Reporters

Graeme (467)
Peter
Jo
Denise
Dimitrii

Monthly Draw Winner: Julie

With the Police

Identified taggers/tags	Forwarded to Police	Outcome
3	3	Investigation underway



Latest Murals



Chorus cabinet
Artists: Cashmere High School
14 Cashmere View St



Hip Hop Summit Mural
Artist: Full Steam Ahead Crew
Location: Welles Street

Memos

Memo

Date: 25 October 2023
From: Katy McRae, Head of Communications and Engagement
To: Te Pātaka o Rākaihautū Banks Peninsula, Waimāero Fendalton-Waimairi-Harewood, Waihoro Spreydon-Cashmere-Heathcote, Waipapa Papanui-Innes-Central, Waipuna Halswell-Hornby-Riccarton and Waitai Coastal-Burwood-Linwood Community Board members
Cc: Governance Managers
Reference: 23/1738126

Updated Community Board pages on the Council website

1. Purpose of this Memo Te take o tēnei Pānui

1.1 The purpose of this memo is to update you on the launch of new Community Board pages to support your Board activities, and engagement with your residents.

1.2 The information in this memo is not confidential and can be made public.

2. Update Te take o tēnei Pānui

2.1 With our recent shift to the Social Pinpoint engagement platform, we now have significantly more engagement functionality which, in turn, creates some really interesting opportunities for how we engage with our residents.

2.2 One 'quick win' with this new functionality is how we can transform our static Community Board pages into mini engagement sites.

2.3 We have been working very closely with your respective governance teams and this afternoon from 12pm onwards we will be launching new pages which make the most of all that Social Pinpoint has to offer. Some examples of this functionality include:

- A News section that can easily be updated by your governance teams with information that is relevant for your residents. This section can effectively act as your community board newsletter and will help encourage repeat visitors to the page.
- A 'Tell us what you think' section which automatically pulls through engagement projects in your area from letstalk.ccc.govt.nz
- An 'Events' section that you can use to promote local events.
- The ability to load up your Community Board meeting videos.
- Easy links to all your important Community Board documents and resources (plans, ward profiles, useful websites etc).
- A map, showing the physical area your Community Board covers.
- Community Board members and contact details, and the contact details of your governance team members.
- The ability for people to follow your page.

2.4 In addition to the functionality listed above, your governance team also has access to all of Social Pinpoint's engagement tools such as surveys, polls, 'drop a pin' mapping and participatory budgeting. These tools could be particularly helpful when developing your community board plans, or when you need to test ideas with your local communities.

2.5 The Communications and Engagement Unit will continue to support your governance teams as we bed in these pages, and get them working effectively. We are also there to provide ongoing technical support and guidance on any of the engagement tools.

2.6 We would welcome your support in promoting your Community Board page through your own channels.

- Te Pātaka o Rākaihautū Banks Peninsula
- Waimāero Fendalton-Waimairi-Harewood
- Waihoro Spreydon-Cashmere-Heathcote
- Waipapa Papanui-Innes-Central
- Waipuna Halswell-Hornby-Riccarton
- Waitai Coastal-Burwood-Linwood

Attachments Ngā Tāpirihanga

There are no attachments to this memo.

Signatories Ngā Kaiwaitohu

Author	Katy McRae - Head of Communications & Engagement
Approved By	Lynn McClelland - Assistant Chief Executive Strategic Policy and Performance

Memos

Memo

Date: 10 October 2023
From: Toni Dakers, Traffic Engineer
To: Jane Walders, Community Board Advisor
Cc:
Reference: 23/1298851

Response to correspondence - Hoon Hay Road / Rose Street Intersection

1. Purpose of this Memo Te take o tēnei Pānui

1.1 To respond to correspondence presented via the elected members exchange during the Waihoro Spreydon-Cashmere-Heathcote Community Board meeting in March 2023.

1.2 The memo responds to the items below:

1.2.1 Receive the information in the correspondence report dated 09 March 2023 regarding traffic safety at the Hoon Hay Road / Rose Street intersection, and request staff advice on:

- *The traffic safety risk ranking of the intersection compared to other intersections in the Board area.*
- *Whether there has been an increase in traffic at the intersection in recent years.*
- *Options to improve traffic safety, particularly for pedestrians, along the full length of Hoon Hay Road.*

1.3 The information in this memo is not confidential and can be made public.

2. Update Te take o tēnei Pānui

The traffic safety risk ranking of the intersection compared to other intersections in the Board area:

2.1 The intersection of Rose Street and Hoon Hay Road is currently assessed as Low Risk under the KiwiRap framework. The intersection is ranked 827 in the City, or 178 in the Waihoro Spreydon-Cashmere-Heathcote Community Board area.

Whether there has been an increase in traffic at the intersection in recent years:

2.2 There is no intersection count data available to ascertain how volumes have changed at this intersection over time. However, there is a clear pedestrian crossing demand at this intersection due to the activities in the area, including the schools, Centennial Park and Pioneer Stadium.

Options to improve traffic safety, particularly for pedestrians, along the full length of Hoon Hay Road.

2.3 Staff have assessed the existing pedestrian infrastructure over the full length of Hoon Hay Road. There are clear gaps in infrastructure for pedestrians, particularly between Mathers Road and Sparks Road, and on the southern section between Sparks Road and Cashmere Road. Upgrading the full route to install more regular crossing facilities would require extensive funding which is outside of the scope of Traffic Operations Team budgets. Therefore, staff have focused on identifying the most critical locations based on factors such as pedestrian crossing volumes, activities in the area, distance between crossing points, school routes and feedback from the community.

2.4 There are two locations where pedestrian crossing facilities will be prioritised, these are near the Hoon Hay Road / Lewis Street intersection, and at the Hoon Hay Road / Rose Street intersection.

2.5 A new crossing point at the Hoon Hay Road / Rose Street intersection has been investigated previously. This project was added to our potential project database so it could be assessed for funding and prioritisation against other similar projects around the city. A project is now well underway for a new pedestrian island at this intersection. Consultation is complete and staff are aiming to present a report to the Community Board for approval next month.

2.6 Staff have also assessed the need for a new pedestrian refuge island on Hoon Hay Road near the Lewis Street intersection. A summary of this assessment was included in a separate memo to the Community Board dated 1 August 2023. This location has been added to our list of sites to be considered further when funding becomes available.

3. Conclusion Whakakapinga

3.1 A project is well underway to install a new pedestrian refuge island on Hoon Hay Road at the Rose Street intersection. Staff briefed the Community Board on this project earlier in the year and are aiming to present a report to the Community Board for approval at their meeting in November 2023.

Attachments Ngā Tāpirihanga

There are no attachments to this memo.

Signatories Ngā Kaiwaitohu

Author	Toni Dakers - Traffic Engineer
Approved By	Katie Smith - Team Leader Traffic Operations Stephen Wright - Manager Operations (Transport)

Memos

Memo

Date: Thursday 2 November 2023
From: Mary Richardson, General Manager Citizens and Community
To: All community boards
Cc: ELT
Reference: 23/1750789

Council to hear submissions on short-term organics options

1. Purpose of this Memo Te take o tēnei Pānui

1.1 To advise elected members about next week's Council meeting to hear submissions on the short-term options for managing kerbside organics.

1.2 The information in this memo is not confidential and can be made public.

2. Update Te take o tēnei Pānui

2.1 In June the Council indicated its preference to end composting at the Organics Processing Plant in Bromley as soon as reasonably, and practically, possibly. This followed a long history of complaints from some residents living in nearby areas who said odours from the plant are negatively affecting their health and quality of life.

2.2 The Council decided to engage with Christchurch residents and mana whenua on five short-term options for managing organics until a permanent solution is operational.

The five short-term options consulted on were as follows:

1. Alternative processing Send all mixed kerbside organics to an alternative, or several alternative, composting plants and worm farms.
2. Kate Valley Landfill Send all mixed kerbside organics to Kate Valley Landfill.
3. Continue at the Organics Processing Plant Stay at the current location with an additional outdoor screen.
4. Reduce the amount of material going to the Organics Processing Plant Minimising the need for outdoor storage of material.
5. Partial processing of material at the Organics Processing Plant First stage of composting done indoors at the plant with second-stage processing done off-site.

2.3 Public consultation was held from Wednesday 30 August to Sunday 1 October with 2764 submissions received.

2.4 Of the 76 submitters from Bromley, 41% indicated Option 2, sending organics to Kate Valley Landfill, was their first preference. Option 5, partial processing of material at the plant, was identified as the first preference for 34% of Bromley respondents. While more Bromley submitters supported the Kate Valley option as their first preference, the partial processing option received the highest ranking overall, indicating that Option 5 was still favourable among Bromley submitters.

2.5 Overall, 51% of all submitters ranked Option 5, partial processing of material at the plant, as their first choice out of the five. 87% of submitters indicated that their preferred short-term solution was to keep the plant operating to some degree.

2.6 Feedback from submitters highlighted concerns about the environmental and financial impacts of the various options. Many submitters acknowledged the impact odour has had on some nearby residents and wanted to see this reduced but also highlighted the importance of continuing the kerbside organics service.

2.7 Feedback from Bromley residents reinforced the need for Council to take immediate action to mitigate odour. For some the only solution was to close the plant immediately, while others wanted to see action taken on the odour but were also concerned about the environmental and financial impacts of some of the short-term options.

2.8 Submitters, who want to speak to the Council in support of their submission, will have the opportunity at a meeting on Wednesday 8 November.

3. Conclusion Whakakapinga

3.1 Read the Newsline story, find the meeting report at this link or watch the meeting live online.

Attachments Ngā Tāpirihanga

There are no attachments to this memo.

Signatories Ngā Kaiwaitohu

Authors	Kim deLeijer - Principal Advisor Communications Aimee Martin - Research Analyst
Approved By	Mary Richardson - General Manager Citizens & Community

Memos

Memo

Date: 30 November 2023
From: Mark Mullen, Team Leader Stormwater and Waterways Operations, Three Waters
To: Waihoro Spreydon-Cashmere-Heathcote Community Board
Cc: Enter name(s) and title(s)
Reference: 23/1532459

CC & ECan Responsibilities for Urban Waterways

1. Purpose of this Memo Te take o tēnei Pānui

1.1 This memo is in response to an action taken at the Waihoro Spreydon-Cashmere-Heathcote Community Board meeting on the 9th March 2023 requesting advice on the roles and responsibilities of the Council and Environment Canterbury for urban rivers.

1.2 The information in this memo is not confidential and can be made public.

2. CCC and ECan responsibilities for Urban Waterways

2.1 Christchurch City Council (CCC) and Environment Canterbury (ECan) have different responsibilities in relation to urban waterways within Christchurch City as outlined below. These responsibilities are generally the result of legislative requirements and is slightly unique within Christchurch.

3. Brief History

3.1 When the Christchurch District Drainage Act (1951) (CDDA) was enacted the Christchurch District Drainage Board was put in place to manage drainage within a defined area within the wider Christchurch area (not including Banks Peninsula). At that time there were a number of county/borough councils within the wider Christchurch area, the boundaries of which generally matched the CDDA defined area although some areas of the county/borough councils were excluded from the CDDA area.

3.2 The county/borough council areas excluded from the CDDA were managed by the North Canterbury Catchment Board (NCCB) which also included Banks Peninsula.

3.3 As a result of the 1989 local government reforms the Canterbury Regional Council (ECan) became responsible for the NCCB area and the CDDA responsibilities were deferred to CCC.

4. Current Maintenance Responsibilities for Urban Waterways

4.1 Under the CDDA, CCC is responsible for the maintenance urban waterways within that area including the following catchments:

- Styx River (includes rural areas)
- Avon River
- Heathcote River

4.2 It is worth noting that, where waterways run through private property, individual property owners also have responsibility to maintain the waterways.

4.3 Excluded from the CDDA, and for which ECan are responsible, are the following catchments:

- Otukakino Stream
- Halswell River
- Banks Peninsula

4.4 It is ECan's prerogative as to which rural waterways they will maintain. Where they choose to do so they have set upriver rating districts to fund this maintenance. For the Halswell River rating district, there is a rating agreement between ECan & CCC whereby Council pays a share of the cost of ECan's maintenance. This maintenance, including work undertaken outside of CCC boundaries, is to provide for drainage from CCC stormwater networks in that catchment.

4.5 Exceptions

The Halswell River catchment was primarily rural at the time the CDDA was established. However, there has been significant urban development within this catchment and therefore CCC has taken responsibility for waterways in this catchment that have been urbanised to ensure consistent management of the entire stormwater network.

In addition to this, CCC also takes maintenance responsibility for waterways within urban areas on Banks Peninsula (e.g. Lyttelton, Akaroa) as well as some townships (e.g. Little River).

5. Planning Responsibilities

5.1 CCC have responsibility under the CDDA and LGA to manage development in and around waterways within the Christchurch district. This is done via the District Plan and the Stormwater and Land Drainage Bylaw 2022.

5.2 ECan have responsibility under the Resource Management Act (RMA) to manage activities in and around waterways. This is done primarily via the Canterbury Land and Water Regional Plan.

6. Pollution Response

6.1 Within urban areas, CCC and ECan work together to respond to spills and pollution incidents. CCC's waterways maintenance contractor, Citycare, provide a physical response to remove or minimise the impact of a pollution incident. ECan, as the regulatory authority, take responsibility for investigating the source of the pollution and decide what action will be taken. CCC staff assist with investigations as required.

Attachments Ngā Tāpirihanga

There are no attachments to this memo.

Signatories Ngā Kaiwaitohu

Author	Mark Mullen - Team Leader Stormwater & Waterways Operations
Approved By	Gavin Hutchison - Manager Planning & Delivery

Memos

Memo

Date: 6 November 2023
From: Jane Walders, Community Board Advisor
To: Waihoro Spreydon-Cashmere-Heathcote Community Board
Cc: Paul Devlin, Head Ranger Port Hills & Banks Peninsula,
Andrew Rutledge, Head of Parks,
Kay Holder, Manager Regional Parks,
Matt McLintock, Manager Community Governance Team
Ōpāwaho Heathcote River Network
Reference: 23/1751691

Memo - Vision for the Port Hills Plan

1. Purpose of this Memo Te take o tēnei Pānui

1.1 This memo provides a summary of the Waihoro Spreydon-Cashmere-Heathcote Community Board's aspirations for the Port Hills Plan. It describes the Board's understanding of the purpose for the plan and then sets out their vision, a series of high-level principles they believe the plan should follow, and the range of activity it should encompass.

1.2 It is noted that there has not been a staff briefing with the Board on the project at this time and staff have not yet completed preparatory conversations necessary to inform the content of a briefing.

1.3 The information in this memo is not confidential and can be made public.

2. Update Te take o tēnei Pānui

2.1 Urban Christchurch sits on a 'green foundation' created by the geography of Te Poho o Tamatea, the Port Hills, the Ōpāwaho Heathcote River and the Ihutai Estuary, the great majority of which lie in the Waihoro Spreydon-Cashmere-Heathcote Community Board area. The appreciation, protection and enhancement of this taonga is paramount to the Board.

2.2 It is important to the Board that there is a holistic, whole catchment approach to the environment. This will mitigate unforeseen consequences from interventions (upstream or downstream) into the wider environment, which is a single ecosystem. To this end Ki Uta ki Tai (from the source to the sea) is a key priority in the 2023-2025 Waihoro Spreydon-Cashmere-Heathcote Community Board Plan.

2.3 The Community Board determined that it would create a clear collective understanding for the Port Hills plan, to enable them to coherently communicate and advocate for the outcomes they seek for the community.

3. Conclusion Whakakapinga

3.1 **The purpose for the Port Hills Plan?**

The Community Board is seeking a plan that sets out a clear framework for cohesive action.

3.2 **It needs to be Visionary**

The Board is seeking an aspirational vision of what the current compromised and separated landscape *could be* in the future.

3.3 **The plan needs to take into account the following general principles:**

a. Start with Mana whenua and continue to work in partnership

b. A living document
   - High enough level that it guides
   - Short, medium, and long-term goals
   - Measurable outcomes
   - Learning from experience and modifying
   - Without turning into a document that sits on the shelf

c. Kia Uta ki Tai
   - Taking into account the whole catchment from the source to the sea
   - Understanding the implications of change in one part of the system on another

d. Holistic approach
   - Past – present – future
   - Including all stakeholders – all relevant CCC staff, private and public facing landholders (where possible), community groups

e. Understanding risks/challenges

f. Thinking outside the square
   - Innovation, such as kanuka nursery planting

g. Future thinking – e.g. plan for 30 years, but think beyond
   - Includes an educational component

h. Building on strengths
   - What's already working
   - Begin working where we get the greatest immediate benefit from investment and work *with* the environment so that what we do first makes what we do next more likely to succeed. (eg start in the damp valleys then work up so by the time we plant the more open spaces we have created a better environment for success)

i. Clarity
   - Boundaries
   - Scope
   - Outcomes

j. Relational and Inclusive

k. Coherent and Consistent
   - Similar treatments for similar zones

l. Evidence-Based

m. Awareness of and addressing the Rural - Urban interface

3.4 **Providing guidance across the whole range of activity that happens on the Port Hills, including:**

a. Environment – Put this at the centre:

   - Biodiversity
   - Regeneration
   - Sedimentation

b. Recreation

c. Heritage
d. Transport
e. Enterprise
f. Emergency preparedness
g. Climate change

Attachments Ngā Tāpirihanga

There are no attachments to this memo.

Signatories Ngā Kaiwaitohu

Author	Jane Walders - Community Board Advisor
Approved By	Arohanui Grace - Manager Community Governance, Spreydon-Cashmere-Heathcote John Filsell - Head of Community Support and Partnerships

Memos

Memo

Date: Monday 13 November
From: Nigel Cox, Head of Recreation, Sport and Events
To: Mayor and Councillors, Community Boards
Cc: Mary Richardson, General Manager Citizens & Community
Reference: 23/1682387

Summer pools and paddling pools 2023-4 season

1. Purpose of this Memo Te take o tēnei Pānui

1.1 The purpose of this memo to is provide information on the 2023-4 season for the Council's network of summer pool and paddling pools.

1.2 The information in this memo is not confidential and can be made public.

2. Update Te take o tēnei Pānui

2.1 From Saturday 18 November, the Norman Kirk Memorial pool in Lyttelton, the Templeton summer pool, and Jellie Park summer pool in Burnside will all be open. Te Hāpua Halswell summer pool will open to the public on Sunday 19 November, as there is a large private booking on Saturday 18 November.

2.2 Summer pools are very popular with the community, with over 350,000 visits to our five outdoor summer pools during the 2022-23 season.

2.3 Paddling pools in Scarborough, New Brighton and the Botanic Gardens opened on Saturday 21 October, with paddling pools in Spencer Park, Edgar Macintosh Park, Avebury Park, Woodham Park, and Abberley Park opening on Friday 17 November.

2.4 The summer season will close on Easter Monday, 1 April 2024.

3. Pool parties and Manu Competitions

3.1 A range of activities have been planned to encourage people to visit the Council's network of outdoor summer pools this season.

3.1.1 Manu Competitions, sponsored by Streets, will be held at Te Pou Toetoe Linwood Pool, Jellie Park, Waltham and Te Hapua summer pool. The Manu Competitions were very popular last season, attracting over 100 participants. This year marks a special progression of the manu competitions. Winners of the Christchurch Recreation and Sport Manu Competition will be awarded entry into the World Manu Championships.

3.1.2 To help drive participations at our outdoor pools, every year we host a number of summer pool parties at our outdoor summer pools featuring face painting, inflatables and fun pool toys. Participation numbers are highly weather dependant. We host these pool parties at Jellie Park, Te Hapua, Norman Kirk in Lyttelton and Waltham.

4. Next steps

4.1 A marketing campaign will begin this week to advise the community of the opening dates for the network of outdoor summer pools and paddling pools, and to promote our pool parties and Manu Competitions.

4.2 Information about summer pools, including fees, facilities and opening hours, is available at recandsport.ccc.govt.nz/summer-pools.

Attachments Ngā Tāpirihanga

There are no attachments to this memo.

Signatories Ngā Kaiwaitohu

Author	Emma Hyde - Senior Communications Advisor
Approved By	Nigel Cox - Head of Recreation, Sports & Events

Memos

Memo

Date: 15 November 2023
From: Bruce Rendall, Head of City Growth & Property
To: **Mayor & Councillors and Waihoro Spreydon-Cashmere-Heathcote Community Board Members**
CC: ELT
RE: **ADVICE ON PORT HILLS "RRZ" SALES**

Request

The Waihoro Spreydon-Cashmere-Heathcote Community Board has requested that decisions about potentially surplus land from the Port Hill Red Zone portfolio be decoupled from the Long-Term Plan. They have asked for a separate comprehensive holistic community engagement process, with the matter being brought back to Council for consideration as part of the 25/26 Annual Plan. Specific matters raised by the Board include:

- The possibility of land being sold back to previous owners.
- Interest from the community in alternative uses
- A process that allows for community involvement
- Reputational risk to Council
- Neighbours wanting to purchase adjacent land.

Summary Advice and Recommendation

The matters raised by the Board have been considered previously and factored into the current decision-making process.

The opportunity for a first right of purchase to be given to previous owners is practically difficult and due to the expiration of time may create other challenges. Those who wish to purchase previously owned properties can do so through the current process. This also applies to neighbours. Additionally, where a neighbour is the only logical purchaser of a property, the Council process allows for direct negotiation.

Alternative uses are already allowed for, with groups already taking up these opportunities. Alternative use proposals can be made at any time and will be assessed on their merit. The Long-Term Plan decision-making process has a proven track record of effective community involvement in determining the future of potential surplus land, with significant numbers of submissions generated. These submissions have influenced decisions where there are clear reasons to retain land or adopt different approaches. Given the previous decisions, high level of submissions and media coverage on this subject to date, there does not appear to be any increased reputational risk from continuing to use the current process.

Removing these property decisions from the Long-Term Plan and creating an ad hoc process does not appear to have significant benefits and may come at a cost. On this basis, officers do not recommend any changes in response to the Board's request.

Background

There are 464 "red-zoned" properties in the Port Hills between Sumner and Diamond Harbour. The Christchurch City Council took over the management and ownership of the land from Land Information New Zealand (LINZ) on 31 May 2021.

From 2017 Council has recognised that it does not need to own all the Port Hills "red zone" land (Its first

decision to dispose of Port Hills "Red Zone" land was made on 24 August 2017 prior to transfer).

Since 2021, the Council has reviewed whether it needs all the land. This review considers two factors - if the property is required for a Council purpose (parks, transport, three waters) or if the risk cannot be reduced to an acceptable level. If a property is not needed for a Council purpose and the hazard has been eliminated, reduced, or can be acceptably avoided, then it can be considered through the Council's normal disposal decision-making process. Disposal of these properties has three benefits – generating capital for other purposes, reducing costs, and creating an ongoing rates revenue stream.

Through the 2023 / 2024 Annual Plan Council approved the disposal of 16 properties that met these criteria. For the 2024 to 2034 Long Term Plan, officers have identified 63 properties that are not required for Council purposes. Risk assessments for these properties are still underway. The overall impact of the approved or under investigation disposals is 8% of the total Port Hills "Red Zone" area acquired (or 0.11% of the Council's total land holdings).

	Number	Area (m2)	Proportion (of area)
Acquired	464	1,305,549	
Approved for sale / sold	16	30,188	2%
Under investigation	~63	79,210	6%
Balance	385	1,196,151	92%

Standard Process

The Council's standard decision-making process involves assessing properties against the following criteria:

- Is the full property still required for the purpose for which it was originally acquired?
- Does the property have special cultural, heritage or environmental values [including biodiversity] that can only be protected through public ownership?
- Is there an immediate identified alternative public use/work/activity in a policy, plan or strategy?
- Are there any strategic, non-service delivery needs that the property meets and that can only be met through public ownership?
- Are there any identified unmet needs, that the Council might normally address, that the property could be used to solve? And is there a reasonable pathway to funding the unmet need?

Any properties where the answer is "no" to all questions are then put forward to the Council to consider whether to consult on possible disposal.

Port Hills "Red Zone" Property Planning

In identifying the 63 properties noted above, Parks led a process to ensure that there was no other logical Council purpose or need to hold onto the land. This involved a desktop study to assess the ability to contribute to the existing Parks network in the Port Hills, ecological potential, and interest from other units, such as Transport and Three Waters.

Parks are comfortable that the properties identified do not have a strategic value to the Council. There is an extensive existing Parks network in the Port Hills, and we have retained those properties which could meaningfully contribute to this. The sites identified for possible sale tend to be standalone areas, isolated from the wider network and unlikely to provide a public benefit which would justify the cost of retention.

It is worth noting that by way of this process, we have also identified over 200 properties which we recommend holding in the long term for various reasons (geotechnical, ability to contribute to the Parks network or ecological potential) and we would like to commence planting these out in eco-sourced natives as soon as practical.

Waihoro Spreydon-Cashmere-Heathcote Community Board Concerns

The Waihoro Spreydon-Cashmere-Heathcote Community Board has requested that the Council withdraw consideration of the Port Hill "Red Zone" properties from the 2024-34 Long Term Plan, while a holistic plan is developed.

As part of this, they wish the Council to consider matters such as:

- Land being sold back to previous owners.
- Alternative community uses.
- Process for community involvement
- Reputational risk to Council
- Neighbours wanting to purchase adjacent land.

Councillors have previously received advice on these matters either verbally or through responses to Annual Plan submissions. To reiterate this advice:

- Land being sold back to previous owners.

Offering land back to previous owners is not practical or advisable. Officers have previously recommended that the red-zoned properties are not offered back to the former owners and be disposed of using normal processes, on the grounds that most former owners are likely to be well settled, and that the original process created no expectation that the property would ever be offered back. Previous owners will generally have an option to purchase a property on the open market if they wish to do so.

With the expiration of time, emotional ties may also have diminished for many, but not all, former owners. By 2015, 74% of former owners of red zone properties were satisfied by the location of their new property, 77% thought that their new neighbourhood suited their needs and 82% felt that the type of property meets their needs (Nielsen, 2016). Nielsen (2016) also reported that 52% felt a sense of community in their new neighbourhood, which was comparable to the 46% of greater Christchurch residents who felt the same. Being contacted by the public bureaucracy may then have negative emotional impacts on those who are now well-settled into new lives.

It is also worth remembering that the red zoning process was voluntary, involved compensation and was permanent (i.e. former owners had no expectations that the land would ever be offered back to them).

- Alternative community uses.

The council's decision-making process specifically considers alternative uses before properties are presented to the Council. Under its current process, the Council only declares surplus land that is not being used for its originally acquired purpose and does not have an identified funded alternative purpose.
The Council does consider leasing out land for other community purposes, particularly when there is a long-term strategic benefit in retaining the land. Leases for low-value uses can involve tying up capital that could be better used elsewhere to meet community needs. Officers recommend that we continue our practice of leasing out land when there is a long-term strategic reason for holding it and disposing of land to release capital when there is no strategic need for a property.

The red zone and leasing teams manage 19 community use leases in the Port Hills already, including three community gardens with one further one processing. None of these sits within the 63 properties under investigation.

- Process for community involvement

In 2020 the Council adopted a new process for making decisions on potential property disposals. This process was adopted as the previous processes were slow, expensive, did not guarantee consultation, was ineffective, and resulted in tension between local and City-wide interests. The new process guarantees consultation, with the two processes running to date leading to over 500 submissions in the LTP and over 250 through the 2023/24 Annual Plan. It has also allowed for local input, with advice changing based on the input from local communities. Where the Council has seen the need for additional consultation, it has undertaken this (e.g. Hunters Road Diamond Harbour).

This evidence suggests that the process is working and there is no case for change.

- Reputational risk to Council

Given that the process adopted contains multiple checks and balances to test the need for retention and to involve community input and has already been undertaken for Port Hills Residential Red Zone properties, there does not seem to be an increased reputational risk that justifies a departure from the current process.

- Neighbours wanting to purchase adjacent land.

The council's open market disposal process gives neighbours a chance to purchase adjacent land.

Memos

Memo

Date: Wednesday 15 November 2023
From: Alec McNeil, Manager Resource Recovery
To: All community boards
Cc: ELT
Reference: 23/1563161

Council approves new waste bylaw

1. Purpose of this Memo Te take o tēnei Pānui

1.1 The purpose of this memo is to update elected members on the Council's decision today to approve the Waste Management and Minimisation Bylaw 2023.

1.2 The information in this memo is not confidential and can be made public.

2. Update Te take o tēnei Pānui

2.1 Today the Council approved the Waste Management and Minimisation Bylaw 2023, following a hearings panel report.

2.2 The bylaw replaces the current two bylaws (Waste Management Bylaw 2009 and Cleanfill and Waste Handling Operations Bylaw 2015). These bylaws were due for review in 2025 but we opted to review them sooner, so they remain fit for purpose.

2.3 The new bylaw will regulate all waste collection services and operations, including cleanfill. This ensures it is consistent with regulations under the Waste Minimisation Act and our Climate Resilience Strategy. The new bylaw will also assist in achieving our Waste Management and Minimisation Plan 2020, including the goal to move towards zero waste.

2.4 Under the new bylaw, residents will now have 48 hours to report their kerbside bin as missing or stolen. This has been extended from 24 hours.

2.5 Other key changes include:

- The ability for multi-unit residential developments to opt out of and not pay for Council's kerbside collection services in certain circumstances.
- New requirements for waste management plans for multi-unit residential developments, demolition and construction activities, and large-scale events.
- New rules to address the problems caused by unaddressed mail and advertising material and to deal with nuisance from litter around donation boxes for clothing and household goods in a public place.
- Allowing the Council to set standards for the collection points for recycling and diverted materials.
- Changes to the rules for waste handling and disposal facilities, including cleanfills.

2.6 Consultation on the Waste Management and Minimisation Bylaw 2023 was carried out in February this year.

3. Conclusion Whakakapinga

3.1 You can read more about the changes at NEWSLINE or view the new Waste Management and Minimisation Bylaw 2023.

Attachments Ngā Tāpirihanga

There are no attachments to this memo.

Signatories Ngā Kaiwaitohu

Author	Kim deLeijer - Principal Advisor Communications
Approved By	Alec McNeil - Manager Resource Recovery

Memos

Memo

Date: 04/10/2023
From: Michael Ferigo Transport Planner Sustainable Transport
To: Waihoro Spreydon-Cashmere-Heathcote Community Board
Cc: Arohanui Grace Manager Community Governance; Jane Walders Community Board Adviser
Reference: 23/1615559

Cycleway candidate projects for 2024 - 2034 Long Term Plan Waihoro Spreydon-Cashmere-Heathcote

1. Purpose of this Memo Te take o tēnei Pānui

1.1 The Waihoro Spreydon-Cashmere-Heathcote Community Board agreed, at its 24th August 2023 briefing, to request staff provide a list of all cycleway projects in the Board area. The list is to include where they sit in the Long Term Plan, priorities, usage, pinch points and other information considered useful to aid in submitting on the LTP.

1.2 The information in this memo is not confidential and can be made public.

2. Update Te take o tēnei Pānui

2.1 This memo is in response to the Boards request following a staff presentation that identified future cycle provision improvements that were either listed within the current LTP or could be considered as possible candidates for the 2024 – 2034 LTP.

2.2 The attachment provides a list of all the identified cycleways from the 24th August 2023 briefing and discussions. It also lists other cycleway projects that could likewise be considered for inclusion by the Board into its submission to the Long-Term Plan 2024 to 2034.

2.3 The list includes cycleway projects within the 2023/24 Transport Choices Program (TCP). The TCP projects are due for delivery within the next two years, they are reliant on Crown funding to deliver but further progress has now largely paused pending the new Governments re-confirmation on investment or otherwise. There is currently no indication of when this will be resolved.

2.4 The projects listed have been provided with summary descriptions reflective of the stage to which the projects have or have not been developed to date.

3. Conclusion Whakakapinga

3.1 The list of cycleway projects identified within the Board area have been included within the attachment, along with a brief description of each, for the Board to consider towards further submissions to the Council for the 2024-2034 Long Term Plan.

Attachments Ngā Tāpirihanga

Memos

No.	Title	Reference
A	Candidate cycleway projects for WSHC Community Board 2024 to 2034 Long Term Plan submissions	23/1926426
B	Listed cycleway 2024 to 2034 candidate projects brief and costings	23/1926703
C	Mapped cycleway projects for 2024 to 2034 LTP	23/1926704

Signatories Ngā Kaiwaitohu

Author	Michael Ferigo - Transport Planner Sustainable Transport
Approved By	Jacob Bradbury - Manager Planning & Delivery Transport

Cycle projects/descriptions in Waihoro Spreydon-Cashmere-Heathcote for Community Board consideration of submitting to the Councils 2024 to 2034 Long Term Plan

For reference the current listing of selected cycleway projects within the 2021 to 2031 Long Term Plan for this area is provided in Tabe 1 below. The figures allow for inflation.

Project #	Project Title	Financial Year listed in 21-31 LTP							
		FY25	FY26	FY27	FY28	FY29	FY30	FY31	Total
26607	Major Cycleway - Southern Lights Route (Section 1) Strickland to Tennyson			2,495,000	1,248,000				3,743,000
26606	Major Cycleway - Ōpāwaho River Route (Section 2) Corson to Waltham	215,000	1,101,000	1,129,000	3,657,000				6,102,000
26604	Major Cycleway - Ōpāwaho River Route (Section 1) Princess Margaret Hospital to Corson Avenue	211,000	1,101,000	1,129,000	10,897,000				13,338,000
26605	Major Cycleway - Ōpāwaho River Route (Section 3) Waltham to Ferrymead Bridge	105,000	1,523,000	7,383,000	10,897,000	17,957,000			37,865,000
17059	Cycle Connections - Little River Link	118,000	665,000	186,000	740,000		783,000		2,493,000
41847	Cycle Connections – Nor'West Arc	500,000	810,000						1,310,000
41845	Cycle Connections - Quarryman's Trail			124,000	159,000				284,000
44704	Local Cycle Network - Opawa & St Martins					92,000	310,000		402,000
44695	Local Cycle Network - Inner Western Arc		55,000	63,000	580,000				697,000
44711	Local Cycle Network - Opawa, Waltham & Sydenham					92,000	769,000		861,000
44711	Local Cycleway Network – Ferrymead						216,000	1,926,000	2,142,000

Table 1. Listed 21-31 LTP cycleway programme in Waihoro Spreydon-Cashmere-Heathcote

Identified future cycle projects in Waihoro Spreydon-Cashmere-Heathcote

Background:

The projects identified below are provided in response to the Community Boards request for staff to identify potential cycle projects in its area. This list of projects is not exhaustive but represents some of the retrofitting of the transport network needed to help provide more active transport options for more people. It is partially based on earlier work undertaken in developing the local cycleway programme, with inputs from modelled forecast demands from both the MCR programme and the local cycleways programme business cases. It also includes additional projects that have subsequently been identified through the community, recent new assessments and other sources.

The projects being put forward to the Community Board from table 1 listing of projects in the 21-31 LTP have been updated where identified as needed. The updates have included allowance for recent

1

changes such as the partial delivery of projects or programmes through other sources (such as - Area development contributions, CCC Parks or Waterways provision, extraordinary Crown funding).

The projects are a mix of new, existing or updated and at this point in time they range from concept level through to detailed designs and therefore have different levels of investigation, information and costing confidence.

The projects are not in any particular priority order, and all to various degrees are considered useful to contribute to making cycling safer, more convenient, functional and a choice for more people for more of their trips.

The identified projects can be considered alongside the Boards prioritisation of transport in its *'Community Board Plan 2023-2025' section 4) Focusing in on safe transport choices.* Where it identified the need for safe, active transport options in urban areas, including for children getting to/from school and links into main cycle routes are a key part of a well-connected transport network.

The projects identified below each address many common issues such as safety improvements, linking with main cycle routes – they do differ in the costings that are linked with the magnitude of changed outcomes and also in whether they are targeted at the 'interested but concerned' or not.

The projects targeted at the 'interested but concerned/ all abilities and ages' generally need relatively high levels of investment compared to the costs of other projects that simply provide some basic safety improvements such as marked cycle lanes for cyclists on busy roads. The map provided below gives a colour code for the type of users each project is targeted to.

A level of priority may be given to the projects that look to address existing sections of the transport network that have safety concerns – often identified through the existing situation not meeting cycle guidelines and / or through community expressions over perceived lack of safety rather than crash records. The national cycle crash database that is based on police reports is used within projects to help determine issues however it is recognised that there is significant common under reporting, particularly of minor and non-injury crashes.

Identified potential future cycle projects briefs:

26604-6 **Opawaho River Major Cycleway Route**

One of the Council adopted core cycleway 13 MCRs programme identified for delivery throughout Christchurch. The MCR programmes demand evaluation was based on forecasting all utility cycling and to align with Waka Kotahi's benefit costs criteria which didn't include recreational only cycling. On this basis the Opawaho River project was included within the thirteen projects but was ranked as the lowest based on relative forecast demand.

The project is listed in the 21-31 LTP with further detailed planning and processing needed to progress the project as listed capital funds become available. As such the current indications are that the Opawaho MCR whilst lending itself to strong recreational usage over its length, is predicted to also provide for a level of utility as people use sections of it for part of their direct routes for transport. The riverside route, alongside residential streets and parks results in users mainly experiencing quiet trafficked sections. However due to its meandering nature it regularly crosses over uncontrolled main roads. The mid-block crossing sections and intersections will benefit from ensuring safer crossing is provided to meet the 'interested but concerned' target user's needs.

This project will consider and look to coordinate with the communities of interest and with plans for riverside improvements to deliver initiatives that will strengthen and widen the relationship of the community with the river by raising its profile, amenity and enable more accessibility to the river where appropriate.

The route is likely to mainly follow the river but may include some departures such as shortcuts between riverside loops. The actual pathway design standards, materials and operations may differ from those required on other MCRs as there will be sensitivity to the river's natural elements, the surrounding established and planned community plantings and existing river trails and users.

It is expected that this MCR will not only provide a safe cycle route orbiting between the east and west of the south of Christchurch but also help to add many connections with the existing and planned cycle routes along its length. It will span between two MCRs it connects to, the Nor West Arc MCR at its western end and to its Eastern extreme the Rapanui Shag Rock /Coastal Pathway and consolidate the cycle provision coverage for both recreational and utility purposes in the South.

The project has many benefits not related directly to transport (as have all the cycle projects) but are particularly notable in this project which enables more communities to increase awareness, experience and appreciation of all aspects of the river, a major and unique living natural ecosystem interacting with the built city environment.

The projects below are put forward to the Community Board to consider and between its members determine its own collective priorities for a basis to support any ranking towards its submissions to the Councils 24-34 LTP.

26607 **Southern Lights Major Cycleway Route**

Part of the Council adopted core cycleway programme of 13 MCRs identified for delivery throughout Christchurch. The route will connect the suburbs in the south with the central city. It looks to improve the cycle provision between Quarryman's Trail on Strickland St and the Tennyson Street cycle facilities. The project is listed in the 21-31 LTP.

The project will be challenged with deliverability - to find ways that could improve cycle provision for the target 'interested but concerned' through intersections with high traffic levels, turning movements and in a busy shopping area with on street parking. The current cycle usage level through this 'gap' section is relatively high reflecting its usefulness and lack of any alternatives. This project looks to address the gap between two routes to provide a continuous fit for purpose cycle link for people of all ages and abilities to cycle primarily between Huntsbury, Beckenham and the Central city.

17059 **Cycle Connections - Little River Link MCR**

Currently the programme of connections still to be delivered under this project have largely been progressed through to detailed planning from the Crowns Climate Emergency Response Fund - Transport Choices Package (TCP) with 90% funding via Waka Kotahi and could be delivered from CERF within two years. At the moment progress to deliver the projects beyond detailed planning has paused due to Waka Kotahi's recent announcement to await confirmation to proceed to delivery from the new government. The TCP has planned to provide cycle provision strongly targeted to the 'interested but concerned' on a number of projects that includes a project in the WS-C-H area on Simeon St (Milton to Brougham & the Little River Link MCR). This is identified in the

41847 **Cycle Connections – Nor'West Arc MCR**

Includes allocation of funds for Cashmere Rd to connect the Nor West Arc MCR to the Hoon Hay /Worsleys Rd intersection and connecting to the Canterbury Adventure Park.

This paper proposes to capture all the sections of Cashmere Rd west of Ferniehurst St/ Nor West Arc/ Opawaho MCRs to and including Hendersons Rd to connect to the Quarryman's Trail MCR at Sparks Rd. – previously part of it was listed in the 21-31 LTP under the **Local cycle network - Southwest Outer Orbital** project # 44697).

the project looks to address a number of existing problems. Early option investigations for providing for the interested but concerned cyclists through a corridor that includes very challenging geophysical restrictions and drainage issues thus initial funds for specialist investigations, option assessment reporting and costings.

The Crown Climate Emergency Response Fund - Transport Choices Package (CERF-TCP) for Cashmere Rd, HoonHay Intersection to Penruddock Drive cycle improvements is awaiting funding confirmation from Waka Kotahi to progress to delivery.

41847 also includes funding for two 'cycle connections' with MCR projects - Annex Rd to Curletts Rd pathway and a direct path connection on Centennial Park to Pioneer Stadium.

41845 **Cycle Connections - Quarryman's Trail MCR**

provides improved direct connections to Pioneer Stadium via Lyttelton St and to Christchurch South Intermediate via Selwyn Street. Whilst targeting the Interested but concerned, the levels of provision on Selwyn Street and its intersection with Milton Street may need to revert to cycle lanes with some level of mild separation, this will be determined and reported as the project is progressed to identifying delivery options and costs.

44704 **Local Cycle Network - Opawa & St Martins**

The objective is to provide a basic level of continuous provision that improves the safety and level of service. Currently there are sections of carriageway with no specific provision for cycling. People cycling must do so in the general traffic lane. This project will look to ensure that people cycling have a carriageway space marked that meets widths within national design guidance for both kerb side and alongside on Street parking. This provision is not targeted at the needs of the interested but concerned. Centaurus Rd (St Martins to Aynsley Tc) Burnbrae, Gamblins and St Martins Rd (Gamblins to Opawa Rd). This will cover gaps in the current cycle lane provision and connect with other local cycle routes in the neighbourhood.

44695 **Local Cycle Network - Inner Western Arc**

The objective is to provide a basic level of continuous provision that improves the safety and level of service. Currently there are sections of busy carriageway where there is no specific provision for cycling. People cycling must do so in the traffic lane. This project will look to ensure that people cycling have a carriageway space painted that meets widths within national design guidance. This provision is not targeted at the interested but concerned. Barrington Rd and Whiteleigh Street (Studholme St to Lincoln Rd) This will result in continuous cycle lanes by addressing the gap sections thus providing for people to on road cycle more comfortably and safely. This is a well-used commuter/educational and recreational link.

4

44711 **Local Cycle Network - Opawa, Waltham & Sydenham**

The objective is to provide a basic level of continuous provision that improves the safety and level of service. Currently there are sections of busy carriageway where there are no specific cycle facilities. People cycling must do so in the traffic lane. This project will look to ensure that people cycling have a carriageway space marked that meets within national design guidance. This provision is not targeted at the interested but concerned. Garlands, Opawa and Shakespeare Road (Garlands Rd SH 74 to Waltham Rd) This will extend the recently installed sections of cycle lanes on Opawa Rd to result in continuous cycling provision. It is expected that there may be some loss of on street parking and this will be reported following draft scheme design stage. This cycle route is used as a commuter route connecting the southern suburbs with the central city.

44715 **Local Cycle Network – Ferrymead**

Improve the operation of the most northern section of Bridle Path Road. The geophysical landscape restricts the widening of the narrow carriageway, further assessment investigation is required on options however it is possible that some form of speed reduction and associated supporting infrastructure may be required to work within the narrow restrictions rather than significant works to build more width. The current 350m section of road carries high daily traffic levels averaging 4,000 and 5,100 on weekdays and weekend days. It also carries moderate levels of cyclists again probably higher in the weekend days as its on part of a very popular recreational and training route along the foot of the hills.

Barbadoes Street approach to Moorhouse Avenue

Currently the alignment of the traffic lanes on the Barbadoes approach do not provide well for cyclists. This project will look to realign the lanes and provide specific cycle provision for on road cycling. This is not targeted at Interested but Concerned riders but looks to improve the safety and comfort for on road cyclists.

Gasson Street concept

Currently the street has marked cycle lanes on both sides but the northbound (western side) kerb side cycle lane is very narrow, typically around 1 m in width which is below the national cycle design guidelines minimum widths for this situation. The carriageway has three traffic lanes, two cycle lanes and on the eastern side some on street parking. All the lane markings and parking sections are typically at their minimum widths so there is no option to gain width for the under width western kerb side cycle lane from reductions to other lane widths.

The road carries up to 18,000 vehicles on weekdays, of which 12,500 in total use the two north bound lanes and 5,500 use the one southbound lane. There is a relatively high proportion of heavy vehicles at just over 8%. Cycle use is moderate on weekdays, mainly for commuting into the central city from the southern suburbs.

Some minor improvements in safety could be made by improving the strength of the cycle lane markings and introducing colour surfacing at the intersections that lack this and at the higher friction locations such as the busier driveways.

Outside of these minor making treatments any width could only be gained from either major reallocations of the carriageway layout, causing significant change to the current Street function or alternatively from a large construction project to widen the carriageway and possibly then also the

5

corridor. There are designations on the land parcels continuously along the length of the western corridor from Brougham Street to Moorhouse Avenue.

Indications suggest at this stage options to reallocate the lanes would also necessitate other treatments such as intersection layouts and operational changes, possible restrictions on current movements etc, all of which would impact on existing accessibility, traffic flow and capacity.

A package of investigation work is needed to assess any further options and at this stage this is not currently prioritised in workloads and budgets. Other related projects include the Council and Waka Kotahi's Brougham Moorhouse package and the Councils Sydenham area intensification plan.

The listed project below is costed based on improving cycle lane markings and provision of colour surfacing on both cycle lanes along the length of Gasson Street. This treatment could be extended to include coverage of the linking cycle lanes along Burlington St between Brougham St and Colombo Street. Whilst not as narrow as Gasson Streets cycle lane it has a similarly busy traffic mix and would benefit from the same treatments but doubling the costs.

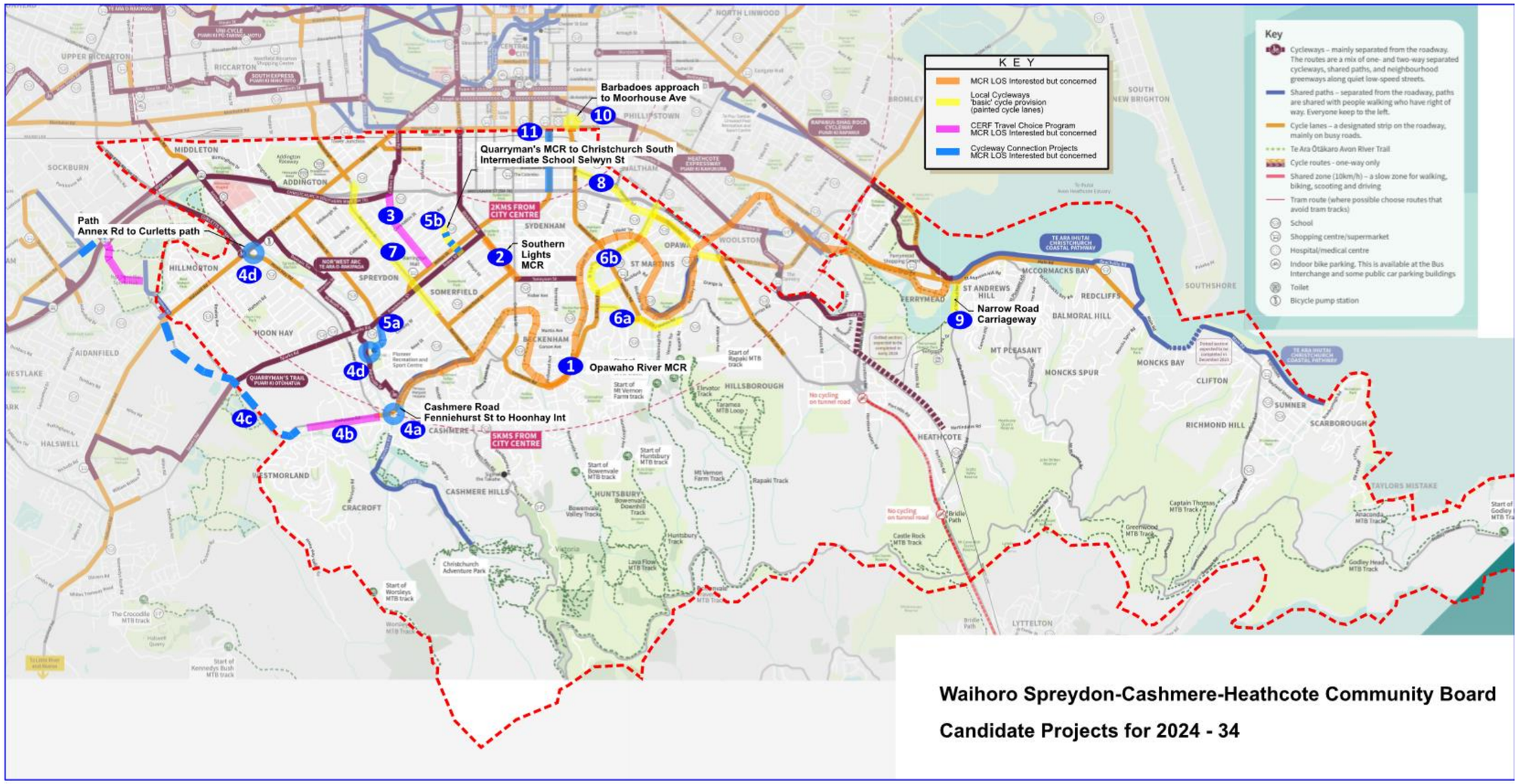
Memos

Christchurch City Council

Map Ref	Notes	Project ID	WProject title and description Cycle Projects	FY	FY	FY	FY	FY	Total
1	Ref map colours		**Major Cycleway - Ōpāwaho River Route**						
		26604	(Section 1) Princess Margaret Hospital to Corson Avenue	$211,000	$1,101,000	$1,129,000	$10,897,000		**$13,338,000**
		26605	(Section 3) Waltham to Ferrymead Bridge	$105,000	$1,523,000	$7,383,000	10,897,000	17,957,000	**$37,865,000**
		26606	(Section 2) Corson to Waltham	$215,000	$1,101,000	$1,129,000	$3,657,000		**$6,102,000**
2		**26607**	**Major Cycleway - Southern Lights Route (Section 1) Strickland to Tennyson**			$2,495,000	$1,248,000		**$3,743,000**
3		**17059**	**Cycle Connections - Little River link**						
			Simeon St Quarrymans Trail Roker St to Little River Link Brougham St	$3,500,000					**$3,500,000**
4		**41847**	**Cycle Connections - NorWest Arc**						
4a			Ferniehurst St to Hoon Hay & Worsleys intersection	$50,000	$60,000	$4,500,000			**$4,610,000**
4b			Hoon Hay Rd to Penruddock		$50,000	$100,000	$4,000,000		**$4,150,000**
4c			Penruddock - Hendersons Rd - Sparks Rd with Quarrymans MCR			$20,000	$100,000	$4,000,000	**$4,120,000**
4d			Annex to Curletts pathway link & Centennial Park to Pioneer Stadium	$110,000					**$110,000**
5		**41845**	**Cycle Connections to Quarrymans Trail**						
5a			Shared pathway on HoonHay Rd link with Pioneer Stadium	$50,000					**$50,000**
5b			Cycle lane link to Chch South Intermediate School Selwyn St	$20,000	$500,000				**$520,000**
6		**44704**	**Local Cycle Network - Opawa & St Martins**						
6a			Centaurus Rd address gaps btwn St Martins Rd and Rapaki Rd/Ainsley intersections	$150,000	$220,000				**$370,000**
6b			Burnbrae, Gamblins and St Martins Rd (Gamblins to Opawa Rd)	$20,000	$375,000				**$395,000**
7		**44695**	**Local Cycle Network - Inner Western Arc**						
			Barrington St,addressing gaps in on road cycle provision Studholme St to Lincoln Rd	$30,000	$480,000				**$510,000**
8		**44711**	**Local Cycle Network - Opawa, Waltham & Sydenham**						
			Garlands, Opawa & Shakespeare Rds btwn SH76 & Waltham Rd	$50,000	$750,000				**$800,000**
9		**44715**	**Local Cycle Network - Ferrymead**						
			Bridle Path Rd narrow most northern 350m carriageway section	$50,000	$350,000				**$400,000**
10	New		**Barbadoes Street approach to Moorhouse Avenue improvements**						
			Realigning and introducing cycle provision into the approach to the intersection	$10,000	$150,000				**$160,000**
11	New		**Gasson Street Brougham St to Moorhouse Ave improved cycle provision**						
			strenthen cycle lane markings and additional colour surfacing locations	$150,000					**$150,000**
			Total						**$80,743,000**

Memos

Christchurch City Council



14. Elected Members' Information Exchange Te Whakawhiti Whakaaro o Te Kāhui Amorangi

This item provides an opportunity for Board Members to update each other on recent events and/or issues of relevance and interest to the Board.

Karakia Whakamutunga

Unuhia, unuhia Unuhia ki te uru tapu nui Kia wātea, kia māmā, te ngākau, Te tinana te wairua i te ara takatā Koia rā e Rongo, whakairia ake ki runga Kia tina! TINA! Hui e! TĀIKI E!	*Draw on, draw on,* *Draw on the supreme sacredness* *To clear, to free the heart, the body and the spirit of mankind* *Rongo, suspended high above us (i.e. in 'heaven')* *Draw together! Affirm!*