

Duvauchelle Reserve Committee

Duvauchelle Reserve Triennial Goals & Operational Plan 2026-28

Duvauchelle Reserve is the original local sports ground for Tennis, Rugby & Cricket, the local Playground and the local Community Hall which houses a gym.

The Duvauchelle Reserve Committee is responsible for the co-management and planning of activities within Duvauchelle Reserve. This committee is elected by the local community on a triennial basis to represent community views, thereby providing guidance for management of the reserve by CCC. As stated in the Terms of Reference 2025, the committee shall prepare a Triennial operational plan to identify priorities, goals and a work programme for the three years.

Our plan is based on wanting to increase patronage of the Reserve to locals and visitors alike. It has been informed by the Reserve Committee in consultation with the local community via the Head of the Bays Society.

Running the current model of the campground with many casual campers and a low number of annual site holders, makes a profit, which is used to upkeep the Reserve to a high standard with minimal cost to the CCC & Rate payers. It also gives full time employment to 3 local people.

The focus areas for management within the reserve for the 2026-2028 triennium include:

- Increase cabin capacity
- Maintain a pest free environment
- Become part of the Banks Free Peninsula Project
- Tennis Court Maintenance and Development
- Seal the roads around the campsite

The purpose of this triennial operational plan is to clarify outcomes and guide priorities for work in Duvauchelle Reserve. The operational plan is non-statutory; however it serves as guidance for setting budget allocation and planning activities. The plan should be updated annually in line with budgeting for the reserve.

Duvauchelle Reserve Goals 2026-2028

Focus Area	Triennial Goals
Increase cabin capacity	● Build two new cabins
Maintain a pest free environment	● Maintain our pest free reserve by regularly spraying plant pests and trapping
Become part of the Banks Free Peninsula Project	● Join the Pest Free Banks Peninsula Committee
Tennis Court Maintenance and Development	● Maintain and extend the life of the bottom tennis court ● Create a half basketball court and jumping pillow on the top court
Seal the roads around the campsite	● To replace all the gravel roads with tar seal including adding judder bars to reduce traffic speed.

Duvauchelle Reserve Operational Plan 2026-2028

Focus Area	Targets FY2026	Targets FY2027	Targets FY2028	Desired Outcomes
Increase cabin capacity	Build two new cabins			Expanded Accommodation Offering Grow the number of cabins to meet increasing demand, particularly during peak seasons and special events, reducing the number of turned-away bookings. Increased Revenue Drive higher overall revenue through more bookable units to capture different market segments. Enhanced Visitor Experience Provide comfortable, weather-proof accommodation options that appeal to a broader audience Extended Seasonal Occupancy Strengthen off-peak and shoulder season performance Improved Market Positioning Position the holiday park as a versatile destination offering both traditional camping and quality cabin stays, increasing competitiveness within the region.
Maintain a pest free environment		Maintain our pest free reserve by regularly spraying plant pests and trapping		Enhanced Visitor Experience Maintain clean, attractive, and well-presented grounds that reflect a high standard of care and enhance guest enjoyment of the natural environment. Protection of Native Biodiversity Safeguard and support native plant species by actively managing invasive pests and preventing their spread within the park. Early Detection and Rapid Response Implement regular monitoring systems to identify pest issues early and respond quickly to minimise impact and spread. Reduced Chemical Reliance Prioritise environmentally friendly and sustainable pest management practices
Become part of the Banks Free Peninsula Project		Join the Pest Free Banks Peninsula Committee		Integrated Pest Management Approach Implement coordinated trapping, monitoring, and reporting systems Strengthened Partnerships and Collaboration Build strong working relationships with local conservation groups, iwi, volunteers, and agencies to support shared environmental outcomes. Increased Native Wildlife Presence Create a safer habitat that supports the return and visibility of native birds, insects, and plant species, enhancing the natural experience for visitors. Community Leadership Position the holiday park as a visible supporter and advocate for pest-free initiatives, inspiring visitors and the wider community to get involved. Visitor Engagement and Education Provide information, signage, and opportunities for guests to learn about and participate in pest control efforts during their stay. Long-Term Ecological Restoration Contribute to a sustained, long-term vision of a pest-free Banks Peninsula, ensuring the protection and

				regeneration of the local environment for future generations.
Tennis Court Maintenance and Development	Create a half basketball court and jumping pillow on the top court		Maintain and extend the life of the bottom tennis court	Extended Life of Existing Tennis Infrastructure Maintain and upgrade the bottom tennis court to ensure it remains safe, functional, and visually appealing, extending its usable lifespan and reducing long-term replacement costs. Diversified Recreational Offering Transform the top court into a multi-use recreational space by introducing a ½ basketball court and a jumping pillow, catering to a wider range of interests and age groups including local whanau. Increased Family Appeal Strengthen the holiday park's position as a family-friendly destination by providing engaging, active play options that encourage longer stays and repeat visits. Low-Maintenance, Durable Design Invest in materials and layouts that are robust, weather-resistant, and cost-effective to maintain over time.
Seal the roads around the campsite			To replace all the gravel roads with tar seal including adding judder bars to reduce traffic speed.	Improved Accessibility and Usability Replace all gravel roads with tar seal to provide smoother, all-weather access for vehicles and pedestrians throughout the holiday park. Improve Safety for Guests and Staff Install judder bars to reduce vehicle speeds, creating a safer environment for families, children, and cyclists. Reduced Dust and Environmental Impact Eliminate dust from gravel roads Lower Ongoing Maintenance Costs Decrease the need for regular grading, re-gravelling, and pothole repairs.